

	2006/07	2007/08
Non-Specialty Adjusters	\$9,260,831	\$6,846,473
Personal	\$24,047,195	\$27,404,443
Allied Health	\$1,228,849	\$1,351,474
Ambulance	\$0	\$0
Child & Youth	\$300,571	\$309,897
Community Referred	\$566,771	\$585,008
Dental	\$461,121	\$538,199
Domiciliary	\$1,998,539	\$2,163,743
Electives	\$63,201	\$65,162
Emergency Services	\$1,759,598	\$1,858,847
Fertility	\$0	\$0
Medical	\$6,098,080	\$7,330,718
Rural	\$512,430	\$528,329
Surgical	\$9,013,405	\$10,512,162
Sexual Health	\$102,054	\$108,953
Transplants	\$0	\$0
Transport	\$513,476	\$626,040
Maternity	\$1,429,101	\$1,425,911
Mental Health	\$7,717,976	\$7,832,897
Health of Older People	\$2,284,490	\$2,500,373
Vote Health	\$43,310,492	\$44,584,186

Total Other Revenue \$10,566,061 \$14,690,814

(Enter Total Other Revenue Figure for 2006/07 from 07-08 Additional Schedule, Summary Sheet, C29 into C30 of this sheet and for 2007/08 from D29 into D30 of this sheet.)

Total Provider Revenue \$53,876,553 \$59,275,000

	2006/07	2007/08
Revenue Total	\$59,005,000	\$59,649,000

(From cell P33 on "Provider arm" tab on DAP Financial template 9.5.)

Variance -\$5,128,447 -\$374,000

2006/07	2007/08
43,310,492	44,584,186

Non-Specialty Adjusters

2006/07	2007/08
9,260,831	6,846,473

Personal Health

	2006/07	2007/08
6111 Child and Youth	300,571	309,897
6136 Laboratory	146,224	150,772
6140 Infertility Treatment Services	-	-
6144 Maternity	668,396	651,541
6148 Maternity (Tertiary and Secondary)	467,730	448,370
6152 Pregnancy and Parenting Education	23,537	22,708
6156 Maternity Payment Schedule	-	-
6160 Neo Natal	192,943	224,423
6164 Sexual Health	102,054	108,953
6168 Adolescent Dental Benefit	-	-
6176 Dental - Low Income Adult	-	-
6180 Child (School) Dental Services	340,059	394,493
6184 Secondary/Tertiary Dental	121,062	143,705
6192 Pharmaceuticals	15,730	16,852
6212 Management Referred Services	-	-
6228 General Medical Subsidy	-	-
6232 Primary Practice Services - Capitated	-	-
6236 Practice Nurse Subsidy	-	-
6240 Rural Support for Primary Health Providers	512,430	528,329
6244 Immunisation	-	-
6248 Radiology	405,593	418,194
6256 Palliative Care	176,354	227,573
6260 Meals on Wheels	165,150	151,200
6262 Domiciliary & District Nursing	1,833,389	2,012,543
6264 Community based Allied Health	765,717	806,907
6266 Chronic Disease Management and Education	128,487	248,397
6271 Medical Inpatients	3,844,768	4,638,707
6273 Medical Outpatients	2,347,832	2,810,891
6275 Inpatient Services	6,291,590	7,464,639
6277 Minor Operations	2,038,599	2,330,222
6279 Specialist Paediatric Services	583,000	486,324
6281 Specialist Paediatric Attendances	226,413	245,048
6283 Pacific Peoples' Health	-	-
6286 Emergency Services	1,759,598	1,858,847
6287 Minor Personal Health Expenditure	-	-
6288 Price Adjusters and Premium	76,496	78,869
6289 Travel & Accommodation	513,476	626,040
6290 IDF Personal Health - Own DHB Population	-	-
6293 ACC Acute Service Regulations	-	-
6100 Total Personal Health	24,047,195	27,404,443

Mental Health

	2006/07	2007/08
6311 Acute Mental Health Inpatients	1,710,719	1,761,490
6315 Sub-Acute & Long Term Mental Health Inpatients	690,084	711,487
6321 Crisis Respite	32,984	-
6325 Alcohol & Other Drugs - General	602,938	433,913
6331 Alcohol & Other Drugs - Child & Youth Specific	140,204	144,554
6335 Methadone	110,253	113,674
6340 Dual Diagnosis - Alcohol & Other Drugs	-	-
6345 Dual Diagnosis - MH/ID	-	-
6350 Eating Disorder	-	-
6355 Maternal Mental Health	-	-
6360 Child & Youth Mental Health Services	726,875	724,586
6365 Forensic Services	-	-
6370 Kaupapa Maori Mental Health Services - Commu	336,082	326,750
6375 Kaupapa Maori Mental Health - Residential	-	-
6380 Kaupapa Maori Mental Health - Inpatient	-	-
6390 Mental Health Community Services	2,568,505	2,887,376
6395 Prison/Court Liaison	-	-
6410 Mental Health Workforce Development	22,806	-
6415 Day Activity & Work Rehab Services	-	-
6420 Mental Health Funded Services for Older People	-	-
6425 Advocacy/Peer Support - Consumer	101,158	120,000
6430 Other Home Based Residential Support	-	-
6435 Advocacy/Peer Support - Families and Whanau	67,439	80,000
6440 Community Residential Beds & Services	490,337	505,552
6490 Minor Mental Health Expenditure	117,594	23,514
6492 IDF Mental Health - Own DHB Population	-	-
6300 Total Mental Health	7,717,976	7,832,897

DSS

	2006/07	2007/08
6271 Non Provider Arm Hospital Beds for the Chronically Medically Ill - CMI patients	-	-
6287 NDOC Funded Projects	-	-
6605 Research	-	-
6610 AT & R (Assessment, Treatment and Rehabilitation)	1,279,571	1,464,289
6615 Information and Advisory	-	-
6620 Needs Assessment	45,295	46,701
6625 Service Co-ordination	50,058	51,612
6626 Regional ID Care Agency	-	-
6628 ID Care Manager	-	-
6630 Home Support	-	-
6635 Carer Support	-	-
6637 Supported Living	-	-
6640 Residential Care: Rest Homes	-	-
6642 Residential Care: Loans Adjustment	-	-
6645 Residential Care: Community	-	-
6650 Residential Care: Hospitals	-	-
6651 Ageing in Place	-	-
6652 Kimberley (Levin)	-	-
6653 Braemar (Nelson)	-	-
6654 High & Complex/Compulsory Care	-	-
6660 Environmental Support Services	59,531	61,378
6661 Day Programmes	-	-
6662 Expenditure to Attend Treatment - ETAT	-	-
6663 Minor Disability Support Expenditure	-	-
6664 NASC Discetionary Funding	-	-
6670 Rehabilitation/Habilitation	-	-
6675 Head Injury Rehabilitation	-	-
6680 Respite Care	-	-
6685 Child Development	-	-
6690 Community Health Services & Support	850,035	876,392
6692 IDF Disability Support - Own DHB Population	-	-
6695 Specialist Support	-	-
6699 Other DSS	-	-
6600 Total DSS	2,284,490	2,500,373

Alternative Grouping

Grp		2006/07	2007/08
	<i>Non-Speciality Adjusters</i>	\$9,260,831	\$6,846,473
	<i>Personal</i>	\$24,047,195	\$27,404,443
AH	Allied Health	\$765,717	\$806,907
AM	Ambulance	\$0	\$0
CY	Child & Youth	\$300,571	\$309,897
CR	Community Referred	\$545,113	\$595,052
DN	Dental	\$461,121	\$538,199
DO	Domicillary	\$1,998,539	\$2,163,743
EL	Electives	\$63,201	\$65,162
ES	Emergency Services	\$1,759,598	\$1,858,847
FT	Fertility	\$0	\$0
MD	Medical	\$6,180,521	\$7,450,392
NS	Rural Bonus	\$402,350	\$414,850
RU	Rural	\$512,430	\$528,329
SH	Sexual Health	\$102,054	\$108,953
SU	Surgical	\$9,013,405	\$10,512,162
TR	Transplants	\$0	\$0
TN	Transport	\$513,476	\$626,040
WH	Maternity	\$1,429,101	\$1,425,911
MH	<i>Mental Health</i>	\$7,717,976	\$7,832,897
DA	<i>Health of Older People</i>	\$2,284,490	\$2,500,373
	Vote Health	\$43,310,492	\$44,584,186

DHB	Grp	PUC	COA	PU Description	Unit of Measure	IDF Class	Planned Price	Planned Volume	Total Amount	National Price	DHB / Programme Price	% Price Premium/D iscount	\$ Price Premium/Di scount	Planned Price	Planned Volume	Total Amount	Programme Volumes	Volume Variance	Notes on Volume Variance	Key
17	DN	D01001	6184	Inpatient Dental treatment	Cost Weighted Discharges	non-IDF	\$3,151.01	38.4200	\$121,061.80	\$3,740.38	\$3,740.38			\$3,740.38	38.4200	\$143,705.40		0%		17D01001n on-IDF
17	DN	D01002	6184	Outpatient Dental treatment	Attendances	non-IDF			\$0.00	\$147.33				\$147.33		\$0.00		0%		17D01002n
17	DN	D01002S1	6184	Sedation programme -Consultations	Treatment	non-IDF			\$0.00	\$49.41				\$49.41		\$0.00		0%		17D01002S
17	DN	D01002S2	6184	Sedation programme	Bed days	non-IDF			\$0.00	\$98.31				\$98.31		\$0.00		0%		17D01002S
17	DN	D01003	6180	School dental services	Client attendances	non-IDF	\$83.45	4,075.00	\$340,058.75	\$93.10	\$86.04		-\$7.06	\$86.04	4,585.00	\$394,493.40		13%	Additional volume to reflect expected dental	17D01003n on-IDF
17	DN	D01004	6168	Adolescent dental services	Client attendances	non-IDF			\$0.00	\$59.80				\$59.80		\$0.00		0%		17D01004n on-IDF
17	DN	D01004.1	6168	Standard Oral Health Services for Adolescents	Client attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01004.1non-IDF
17	DN	D01004.2	6168	Additional Oral Health Services for Adolescents not requiring pre approval	Treatment	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01004.2non-IDF
17	DN	D01004.3	6168	Additional Oral Health Services for Adolescents requiring pre approval	Treatment	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01004.3non-IDF
17	DN	D01004.4	6168	Oral Health Services in Exceptional Circumstances	Treatment	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01004.4non-IDF
17	DN	D01004.5	6168	General Dental Benefits	Treatment	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01004.5non-IDF
17	DN	D01004.6	6168	Oral Health - One off payment		non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01004.6non-IDF
17	DN	D01005	6176	Emergency Dental Care for Low Income Adults	Completed treatment or Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01005n on-IDF
17	DN	D01008	6176	Low Income Adults		non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01008n
17	DN	D01009	6168	Oral Health Regional Co-ordination Services	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01009n on-IDF
17	DN	D01010	6180	Special Dental Benefits After Hours Services - community dental	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01010n on-IDF
17	DN	D01011	6180	Dental Education Service to Pregnant women, preschoolers and caregivers	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01011n on-IDF
17	DN	D01012	6180	Review of Maori Child Oral Health	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01012n
17	DN	D01013	6180	Dental Projects	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01013n
17	DN	D01014	6176	Basic Dental Care for Adult Mental Health Consumers in Residential Care	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01014n on-IDF
17	DN	D01015	6180	Orthodontic Services for Children of Low Income Families	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01015n on-IDF
17	DN	D01016	6168	Provision of Oral Health Services for Adolescents	Package of treatment or individual Treatments	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01016n on-IDF
17	DN	D01017	6180	Special Dental Services for Children and Adolescents	Treatment	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01017n on-IDF
17	DN	D01018	6176	Waipareira Oral Health Services	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01018
17	DN	D01019	6168	Adolescent Dental Price Premium - MCH	Premium	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01019n
17	DN	D01020	6168	Administration of Adolescent Dental Services	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01020n on-IDF
17	DN	D01021	6184	Cleft Palate Programme	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17D01021n
17	DN	S60007	6180	Paediatric Dental Support	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S60007n
17	DN	DNADJ	6184	Dental Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17DNADJn 000 000
									\$461.121							\$538.199				
17	DO	DOM101	6262	Community Services - professional	services	non-IDF	\$59.90	23,000.00	\$1,377,700.00	\$64.15	\$64.15			\$64.15	23,000.00	\$1,475,450.00		0%		17DOM101
17	DO	DOM102	6262	Community Services - home oxygen	Clients	non-IDF	\$497.47	40.00	\$19,898.80	\$0.00	\$512.91			\$512.91	40.00	\$20,516.40		0%		17DOM102
17	DO	DOM103	6262	Community Services - stomal service	Clients	non-IDF	\$1,423.47	100.00	\$142,347.00	\$0.00	\$1,467.64			\$1,467.64	100.00	\$146,764.00		0%		17DOM103
17	DO	DOM104	6262	Community Services - continence service	Clients	non-IDF	\$718.09	150.00	\$107,713.50	\$0.00	\$740.37			\$740.37	155.00	\$114,757.35		3%		17DOM104
17	DO	DOM105	6262	Community Services - Home help	Hours	non-IDF	\$13.52	11,250.00	\$152,100.00	\$0.00	\$17.59			\$17.59	9,750.00	\$171,502.50		-13%	Intentional volume	17DOM105
17	DO	DOM106	6260	Community Services - meals on wheels	Meals	non-IDF	\$3.67	45,000.00	\$165,150.00	\$0.00	\$3.78			\$3.78	40,000.00	\$151,200.00		-11%	Volume reduced to reflect	17DOM106
17	DO	DOM107	6262	Community Services - personal care	Hours	non-IDF	\$11.21	3,000.00	\$33,630.00	\$0.00	\$17.59			\$17.59	4,750.00	\$83,552.50		58%	Intentional volume	17DOM107
17	DO	DOM109	6262	Community Services - enteral feeding	Clients	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17DOM109
17	DO	DOM110	6262	Community Services - orthotics	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17DOM110
17	DO	DOADJ	6262	Domiciliary Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17DOADJn 000 000
									\$1,998.539							\$2,163.743				
17	EL	M90001	6277	Care and Review	Service(s)	non-IDF	\$63,201.28	1.00	\$63,201.28	\$0.00	\$65,162.42			\$65,162.42	1.00	\$65,162.42		0%		17M90001n
17	EL	MEOU0000	6277	Redesian - General	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0001	6277	Redesian - Ear, Nose and Throat	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0002	6273	Redesian - Respiratory	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0003	6277	Redesian - Ophthalmology	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0004	6273	Redesian - General Medicine	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0005	6273	Redesian - Neurology	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0006	6273	Redesian - Urology	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0007	6277	Redesian - General surgery	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0008	6277	Redesian - Gynaecology	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0009	6277	Redesian - Orthopaedic	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0010	6273	Redesian - Cardiology	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0011	6184	Redesian - Dental	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0012	6273	Redesian - Pain Management	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0013	6273	Redesian - Gastroenterology	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0014	6277	Redesian - Neurosurgery	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0015	6281	Redesian - Paediatric	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0016	6273	Redesian - Audiology	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0017	6273	Redesian - Endocrinology	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0018	6273	Redesian - Haematology	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0019	6273	Redesian - Renal Medicine	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0020	6277	Redesian - Plastics & Burns	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000
17	EL	MEOU0021	6273	Redesian - Dermatology	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU000

DHB	Grp	PUC	COA	PU Description	Unit of Measure	IDF Class	Planned Price	Planned Volume	Total Amount	National Price	DHB / Programme Price	% Price Premium/D iscount	\$ Price Premium/Di scount	Planned Price	Planned Volume	Total Amount	Programme Volumes	Volume Variance	Notes on Volume Variance	Key
17	EL	MEOU0022	6277	Redesign - Vascular	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU00
17	EL	MEOU0023	6277	Redesign - Cardiothoracic	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU00
17	EL	MEOU0024	6273	Redesign - Oncology	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU00
17	EL	MEOU0025	6273	Redesign - Rheumatology	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU00
17	EL	MEOU0070	6248	Magnetic Resource Imaging Scans	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU00
17	EL	MEOU0071	6287	Redesign- GP Liaison	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU00
17	EL	MEOU0072	6287	Redesign - GP Steering Group	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU00
17	EL	M90002	6277	Primary Secondary Liaison Services	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M90002n
17	EL	MEOU0073	6287	Elective Services Co-ordinator	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MEOU00
17	EL	ELADJ	6273	Elective Services Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17ELADJn on-IDF
									\$63,201							\$65,162				000
17	ES	ED02001	6286	Emergency Dept - Level 2	Attendances	non-IDF	\$84.82	400.00	\$33,928.00	\$88.52	\$88.52			\$88.52	400.00	\$35,408.00		0%		17ED02001
17	ES	ED03001	6286	Emergency Dept - Level 3	Attendances	non-IDF	\$115.63	1,800.00	\$208,134.00	\$143.76	\$143.76			\$143.76	1,800.00	\$258,768.00		0%		17ED03001
17	ES	ED04001	6286	Emergency Dept - Level 4	Attendances	non-IDF	\$140.37	10,500.00	\$1,473,885.00	\$135.17	\$144.73	\$9.56		\$144.73	10,500.00	\$1,519,665.00		0%		17ED04001
17	ES	ED05001	6286	Emergency Dept - Level 5	Attendances	non-IDF			\$0.00	\$160.12				\$160.12	\$0.00	\$0.00		0%		17ED05001
17	ES	ED06001	6286	Emergency Dept - Level 6	Attendances	non-IDF			\$0.00	\$184.60				\$184.60	\$0.00	\$0.00		0%		17ED06001
17	ES	ED08001	6286	Emergency Care Co-ordination	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17ED08001
17	ES	ED09001	6286	Major incident health co-ordinating	Service(s)	non-IDF	\$43,651.27	1.00	\$43,651.27	\$0.00	\$45,005.77			\$45,005.77	1.00	\$45,005.77		0%		17ED09001
17	ES	ED02001A	6286	Emergency Dept - Level 2 Admitted	Attendances	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17ED02001
17	ES	ED03001A	6286	Emergency Dept - Level 3 Admitted	Attendances	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17ED03001
17	ES	ED04001A	6286	Emergency Dept - Level 4 Admitted	Attendances	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17ED04001
17	ES	ED05001A	6286	Emergency Dept - Level 5 Admitted	Attendances	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17ED05001
17	ES	ED06001A	6286	Emergency Dept - Level 6 Admitted	Attendances	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17ED06001
17	ES	ESADJ	6286	ED Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17ESADJn 000
									\$1,759,598							\$1,858,847				000
17	FT	FS01001	6140	First Specialist Assessment (Tertiary)	Attendances	non-IDF			\$0.00	\$213.76				\$213.76	\$0.00	\$0.00		0%		17FS01001
17	FT	FS01002	6140	IVF Programme	Procedures	non-IDF			\$0.00	\$5,985.54				\$5,985.54	\$0.00	\$0.00		0%		17FS01002
17	FT	FS01003	6140	I/SCI Addition	Procedures	non-IDF			\$0.00	\$1,045.82				\$1,045.82	\$0.00	\$0.00		0%		17FS01003
17	FT	FS01004	6140	DI	Procedures	non-IDF			\$0.00	\$986.62				\$986.62	\$0.00	\$0.00		0%		17FS01004
17	FT	FS01005	6140	AIH Simple	Procedures	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17FS01005
17	FT	FS01006	6140	AIH + stimulation	Procedures	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17FS01006
17	FT	FS01007	6140	Donor Egg Addition	Procedures	non-IDF			\$0.00	\$2,970.84				\$2,970.84	\$0.00	\$0.00		0%		17FS01007
17	FT	FS01008	6140	Frozen Embryo Replacement	Procedures	non-IDF			\$0.00	\$1,096.26				\$1,096.26	\$0.00	\$0.00		0%		17FS01008
17	FT	FS01009	6140	Ovulation Induction	Procedures	non-IDF			\$0.00	\$2,091.65				\$2,091.65	\$0.00	\$0.00		0%		17FS01009
17	FT	FS01010	6140	Surgical Retrieval of Sperm	Procedures	non-IDF			\$0.00	\$624.87				\$624.87	\$0.00	\$0.00		0%		17FS01010
17	FT	FS01011	6140	Sperm Freezing	Procedures	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17FS01011
17	FT	FS01012	6140	Annual Storage of Sperm	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17FS01012
17	FT	FS01013	6140	Cancelled Cycle	Clients	non-IDF			\$0.00	\$2,192.50				\$2,192.50	\$0.00	\$0.00		0%		17FS01013
17	FT	FS01014	6140	Incomplete Cycle	Clients	non-IDF			\$0.00	\$5,645.70				\$5,645.70	\$0.00	\$0.00		0%		17FS01014
17	FT	FS01015	6140	AIH + Stimulation	Procedures	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17FS01015
17	FT	FS01018	6140	IVF standard second cycle	Procedures	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17FS01018
17	FT	FS01019	6140	Male and Female microsurgery	Procedures	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17FS01019
17	FT	FS01020	6140	Blastocyst addition	Procedures	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17FS01020
17	FT	FS01021	6140	Pre-implantation Genetic Diagnosis	Procedures	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17FS01021
17	FT	S30007	6140	Tertiary In Fertility services	Assessments	non-IDF			\$0.00	\$662.73				\$662.73	\$0.00	\$0.00		0%		17S30007n
17	FT	FTADJ	6140	Fertility Treatment Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17FTADJn on-IDF
									\$0							\$0				000
17	MD	IN001	6266	Thrombolysis Project	Programme	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17IN001no
17	MD	IN002	6287	Service(s) Integration and Health Information Projects	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17IN002no
17	MD	IN003	6287	Environmental Support Tairarwhiti	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17IN003no
17	MD	MOOPRE	6271	General Medicine Preadmission visit	Attendances	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17MOOPRE
17	MD	M00001	6271	General Internal Medical Services - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute	\$3,151.01	43.31	\$136,470.24	\$3,740.38				\$3,740.38	43.3100	\$161,995.86		0%		17M00001 DF - acute
17	MD	M00001	6271	General Internal Medical Services - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M00001 DF - elective
17	MD	M00001	6271	General Internal Medical Services - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF	\$3,151.01	1,176.86	\$3,708,297.63	\$3,740.38	\$3,740.38			\$3,740.38	1,196.8600	\$4,476,711.21		2%		17M00001n on-IDF
17	MD	M00002	6273	General Medicine - 1st attendance	Attendances	non-IDF	\$310.86	680.00	\$211,384.80	\$309.91	\$309.91			\$309.91	680.00	\$210,738.80		0%		17M00002n
17	MD	M00003	6273	General Medicine - Subsequent	Attendances	non-IDF	\$182.18	1,700.00	\$309,706.00	\$206.42	\$206.42			\$206.42	2,300.00	\$474,766.00		35%	Increased volume to	17M00003n
17	MD	M00004	6273	Adult Acute Assessments	Attendances	non-IDF			\$0.00	\$578.55				\$578.55	\$0.00	\$0.00		0%		17M00004n
17	MD	M00006	6273	General medicine - blood transfusions	Attendances	non-IDF	\$314.07	50.00	\$15,703.50	\$1,006.04	\$1,006.04			\$1,006.04	50.00	\$50,302.00		0%		17M00006n
17	MD	M00008	6266	Models of Care	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17M00008n
17	MD	M00009	6287	Integration and Acute Volume Reduction Initiatives	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17M00009n on-IDF
17	MD	MDGMADJ	6273	General Medicine Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		0%		17MDGMA DJnon-IDF
17	MD	M10001	6271	Cardiology - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M10001 DF - acute
17	MD	M10001	6271	Cardiology - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M10001 DF - elective
17	MD	M10001	6271	Cardiology - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00		0%		17M10001n on-IDF
17	MD	M10002	6273	Cardiology - 1st attendance	Attendances	non-IDF	\$267.68	50.00	\$13,384.00	\$329.06	\$329.06			\$329.06	50.00	\$16,453.00		0%		17M10002n
17	MD	M10003	6273	Cardiology - Subsequent attendance	Attendances	non-IDF	\$268.80	60.00	\$16,128.00	\$249.82	\$249.82			\$249.82	80.00	\$19,985.60		33%	Increased volume to	17M10003n

DHB	Grp	PUC	COA	PU Description	Unit of Measure	IDF Class	Planned Price	Planned Volume	Total Amount	National Price	DHB / Programme Price	% Price Premium/Discount	\$ Price Premium/Discount	Planned Price	Planned Volume	Total Amount	Programme Volumes	Volume Variance	Notes on Volume Variance	Key	
17	MD	M10004	6266	Cardiac Education and Management	Clients	non-IDF			\$0.00	\$213.91				\$213.91		\$0.00			0%		17M10004n
17	MD	M10005	6279	Specialist Paediatric Cardiac - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00			0%		17M10005l DF - acute
17	MD	M10005	6279	Specialist Paediatric Cardiac - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00			0%		17M10005l DF - elective
17	MD	M10005	6279	Specialist Paediatric Cardiac - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00			0%		17M10005n on-IDF
17	MD	M10006	6281	Specialist Paediatric Cardiac - 1st Attendance	Attendances	non-IDF			\$0.00	\$559.45				\$559.45		\$0.00			0%		17M10006n on-IDF
17	MD	M10007	6281	Specialist Paediatric Cardiac - Subsequent Attendance	Attendances	non-IDF			\$0.00	\$341.00				\$341.00		\$0.00			0%		17M10007n on-IDF
17	MD	M10008	6266	Cardiac Outreach Service - WH	Service(s)	non-IDF			\$0.00	\$0.00	\$92,356.00			\$92,356.00	1.00	\$92,356.00			0%	New in 07/08 - Cardiology	17M10008n
17	CR	CS04001	6273	Community referred tests - cardiology	Tests	non-IDF	\$171.88	1,300.00	\$223,444.00	\$193.43	\$193.43			\$193.43	1,300.00	\$251,459.00			0%		17CS04001
17	MD	M10009	6266	Cardio-vascular models of care	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00			0%		17M10009n
17	MD	MDCARADJ	6271	Cardiology Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00			0%		17MDCAR
17	MD	M15PRE	6271	Dermatology Preadmission visit	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00			0%		17M15PRE
17	MD	M15001	6271	Dermatology - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00			0%		17M15001l DF - acute
17	MD	M15001	6271	Dermatology - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00			0%		17M15001l DF - elective
17	MD	M15001	6271	Dermatology - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00			0%		17M15001n on-IDF
17	MD	M15002	6273	Dermatology - 1st attendance	Attendances	non-IDF	\$165.40	100.00	\$16,540.00	\$179.80	\$179.80			\$179.80	100.00	\$17,980.00			0%		17M15002n
17	MD	M15003	6273	Dermatology - Subsequent attendance	Attendances	non-IDF	\$132.94	120.00	\$15,952.80	\$139.35	\$139.35			\$139.35	120.00	\$16,722.00			0%		17M15003n
17	MD	M15004	6264	Dermatology - UV Treatment	Treatment	non-IDF			\$0.00	\$75.98				\$75.98		\$0.00			0%		17M15004n
17	MD	HS0005	6273	Epidermolysis	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00			0%		17HS0005n
17	MD	MDDADJ	6273	Dermatology Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00			0%		17MDDADJ
17	MD	M20	6266	Diabetes Outreach Facilitation		non-IDF			\$0.00	\$0.00				\$0.00		\$0.00			0%		17M20non-
17	MD	M20001	6271	Endocrinology & Diabetic - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00			0%		17M20001l DF - acute
17	MD	M20001	6271	Endocrinology & Diabetic - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00			0%		17M20001l DF - elective
17	MD	M20001	6271	Endocrinology & Diabetic - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00			0%		17M20001n on-IDF
17	MD	M20002	6273	Endocrinology - 1st attendance	Attendances	non-IDF			\$0.00	\$370.23				\$370.23		\$0.00			0%		17M20002n
17	MD	M20025A	6266	Data collection, IT, Admin - infrastructure	Programme	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00			0%		17M20025
17	MD	M20025B	6266	Fasting glucose tests	Tests	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00			0%		17M20025
17	MD	M20025C	6266	Modified polycose Tests f	Tests	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00			0%		17M20025
17	MD	M20003	6273	Endocrinology - Subsequent attendance	Attendances	non-IDF			\$0.00	\$243.41				\$243.41		\$0.00			0%		17M20003n
17	MD	M20004	6273	Diabetes - 1st attendance	Attendances	non-IDF			\$0.00	\$356.27				\$356.27		\$0.00			0%		17M20004n
17	MD	M20005	6273	Diabetes - Subsequent attendance	Attendances	non-IDF			\$0.00	\$257.78				\$257.78		\$0.00			0%		17M20005n
17	MD	M20006	6266	Diabetes Education and Management	Clients	non-IDF	\$147.48	530.00	\$78,164.40	\$176.24	\$176.24			\$176.24	530.00	\$93,407.20			0%		17M20006n
17	MD	M20007	6266	Diabetes - Fundus Screening	Procedures	non-IDF			\$0.00	\$80.69				\$80.69		\$0.00			0%		17M20007n
17	MD	M20008	6281	Specialist Paediatric Endocrinology - 1st attendance	Attendances	non-IDF			\$0.00	\$830.00				\$830.00		\$0.00			0%		17M20008n on-IDF
17	MD	M20009	6281	Specialist Paediatric Endocrinology - Subsequent attendance	Attendances	non-IDF			\$0.00	\$480.01				\$480.01		\$0.00			0%		17M20009n on-IDF
17	MD	M20010	6266	High Risk Type I Diabetes Support	Items	non-IDF			\$0.00	\$3,200.87				\$3,200.87		\$0.00			0%		17M20010n
17	MD	M20015	6266	High Risk Type I Diabetes Support for up to 18 year olds	Items	non-IDF			\$0.00	\$3,200.87				\$3,200.87		\$0.00			0%		17M20015n on-IDF
17	MD	M20020	6266	Local Diabetes Teams	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00			0%		17M20020n
17	MD	M20025	6266	Diabetes Screening Initiative	Programme	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00			0%		17M20025n
17	CR	CS04005	6273	Community referred tests - endocrinology	Tests	non-IDF			\$0.00	\$51.79				\$51.79		\$0.00			0%		17CS04005
17	MD	MDDIADJ	6266	Diabetes Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00			0%		17MDDIADJ
17	MD	M25001	6271	Gastroenterology - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00			0%		17M25001l DF - acute
17	MD	M25001	6271	Gastroenterology - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00			0%		17M25001l DF - elective
17	MD	M25001	6271	Gastroenterology - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00			0%		17M25001n on-IDF
17	MD	M25002	6273	Gastroenterology - 1st attendance	Attendances	non-IDF			\$0.00	\$260.32				\$260.32		\$0.00			0%		17M25002n
17	MD	M25003	6273	Gastroenterology - Subsequent attendance	Attendances	non-IDF			\$0.00	\$108.97				\$108.97		\$0.00			0%		17M25003n
17	MD	M25004	6273	Gastroenterology - ERCP	Procedures	non-IDF			\$0.00	\$2,292.17				\$2,292.17		\$0.00			0%		17M25004n
17	MD	M25005	6273	Gastroenterology - Colonoscopy	Procedures	non-IDF			\$0.00	\$861.65				\$861.65		\$0.00			0%		17M25005n
17	MD	M25006	6273	Gastroenterology - Gastroscopy	Procedures	non-IDF			\$0.00	\$699.25				\$699.25		\$0.00			0%		17M25006n
17	MD	M25007	6273	Gastroenterology - Motility investigations	Procedures	non-IDF			\$0.00	\$575.72				\$575.72		\$0.00			0%		17M25007n
17	MD	M25008	6273	Gastroenterology - Combined Gastroscopy & Colonoscopy	Procedures	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00			0%		17M25008n on-IDF
17	CR	CS04004	6273	Community referred tests - gastroenterology	Tests	non-IDF			\$0.00	\$38.12				\$38.12		\$0.00			0%		17CS04004
17	MD	MDGADJ	6273	Gastroenterology Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00			0%		17MDGADJ non-IDF

DHB	Grp	PUC	COA	PU Description	Unit of Measure	IDF Class	Planned Price	Planned Volume	Total Amount	National Price	DHB / Programme Price	% Price Premium/D iscount	\$ Price Premium/Di scount	Planned Price	Planned Volume	Total Amount	Programme Volumes	Volume Variance	Notes on Volume Variance	Key
17	MD	M30001	6271	Haematology - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M300011 DF - acute
17	MD	M30001	6271	Haematology - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M300011 DF - elective
17	MD	M30001	6271	Haematology - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00		0%		17M30001n on-IDF
17	MD	M30002	6273	Haematology - 1st attendance	Attendances	non-IDF	\$324.66	20.00	\$6,493.20	\$504.92	\$504.92			\$504.92	20.00	\$10,098.40		0%		17M30002n
17	MD	M30003	6273	Haematology - Subsequent attendance	Attendances	non-IDF	\$208.17	65.00	\$13,531.05	\$289.58	\$289.58			\$289.58	65.00	\$18,822.70		0%		17M30003n
17	MD	M30004	6273	Haematology - Chemotherapy	Attendances	non-IDF			\$0.00	\$1,099.63				\$1,099.63		\$0.00		0%		17M30004n
17	MD	M30005	6273	Haematology - Phoresis	Procedures	non-IDF			\$0.00	\$722.84				\$722.84		\$0.00		0%		17M30005n
17	MD	M30006	6273	Haemophilia - Case Management	Clients	non-IDF			\$0.00	\$607.83				\$607.83		\$0.00		0%		17M30006n
17	MD	M30007	6273	Haemophilia - Clinics	Attendances	non-IDF			\$0.00	\$243.37				\$243.37		\$0.00		0%		17M30007n
17	MD	M30008	6273	Haemophilia - Factor IX	International Units	non-IDF			\$0.00	\$0.99				\$0.99		\$0.00		0%		17M30008n on-IDF
17	MD	M30010	6273	Haemophilia - FEIBA and equivalent products	International Units	non-IDF			\$0.00	\$0.03				\$0.03		\$0.00		0%		17M30010n on-IDF
17	MD	M30011	6273	MUD Donor Marrow Fee	Programme	non-IDF			\$0.00	\$14,529.49				\$14,529.49		\$0.00		0%		17M30011n
17	MD	M30012	6273	Haemophilia - Factor VIII synthetic	International Units	non-IDF			\$0.00	\$1.34				\$1.34		\$0.00		0%		17M30012n on-IDF
17	MD	M30013	6273	Haemophilia - Factor VIII plasma-based	International Units	non-IDF			\$0.00	\$1.34				\$1.34		\$0.00		0%		17M30013n on-IDF
17	MD	M30014	6273	Haematology - Blood transfusions	Attendances	non-IDF			\$0.00	\$1,051.43				\$1,051.43		\$0.00		0%		17M30014n
17	MD	M30015	6273	Oral Chemotherapy -haematology	Treatments	non-IDF			\$0.00	\$844.24				\$844.24		\$0.00		0%		17M30015n
17	MD	M30016	6288	MUDs Risk Pool includes IRF MUDS	Premium	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M30016n
17	MD	M30017	6273	Haematology - high cost haematology	Premium	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M30017n
17	MD	M30018	6273	Intragram (referred cost); immunoglobulin treatments; South Canterbury	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M30018n on-IDF
17	MD	M30019	6273	Mabthera	non-IDF	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M30019n
17	MD	M34001	6279	Specialist Paediatric Haematology	Cost Weighted Discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M340011 DF - acute
17	MD	M34001	6279	Specialist Paediatric Haematology	Cost Weighted Discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M340011 DF - elective
17	MD	M34001	6279	Specialist Paediatric Haematology	Cost Weighted Discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00		0%		17M34001n on-IDF
17	MD	MDHAADJ	6273	Haematology Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MDHAA
17	MD	M40001	6271	Infectious Diseases (incl Venereology) - Inpatient Services (DRGs)	Cost Weighted Discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M400011 DF - acute
17	MD	M40001	6271	Infectious Diseases (incl Venereology) - Inpatient Services (DRGs)	Cost Weighted Discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M400011 DF - elective
17	MD	M40001	6271	Infectious Diseases (incl Venereology) - Inpatient Services (DRGs)	Cost Weighted Discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00		0%		17M40001n on-IDF
17	MD	M40002	6273	Infectious Diseases (incl HIV/Aids) - 1st attendance	Attendances	non-IDF			\$0.00	\$439.82				\$439.82		\$0.00		0%		17M40002n on-IDF
17	MD	M40003	6273	Infectious Diseases (incl HIV/Aids) - Subsequent attendance	Attendances	non-IDF			\$0.00	\$274.18				\$274.18		\$0.00		0%		17M40003n on-IDF
17	MD	M40004	6273	HIV/Aids Specialist Community Service	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M40004n
17	MD	M40005	6273	HIV/AIDS Viral Load Testing	Tests	non-IDF			\$0.00	\$551.92				\$551.92		\$0.00		0%		17M40005n
17	MD	M40006	6273	HIV Registry	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M40006n
17	MD	MDIDADJ	6273	Infectious Diseases Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MDIDAD Jnon-IDF
17	MD	M45001	6271	Neurology - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M450011 DF - acute
17	MD	M45001	6271	Neurology - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M450011 DF - elective
17	MD	M45001	6271	Neurology - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00		0%		17M45001n on-IDF
17	MD	M45002	6273	Neurology - 1st attendance	Attendances	non-IDF	\$440.49	40.00	\$17,619.60	\$482.68	\$482.68			\$482.68	40.00	\$19,307.20		0%		17M45002n
17	MD	M45003	6273	Neurology - Subsequent attendance	Attendances	non-IDF	\$335.84	15.00	\$5,037.60	\$278.50	\$278.50			\$278.50	15.00	\$4,177.50		0%		17M45003n
17	MD	M45004	6273	Neurology - Botulinum toxin therapy	Completed treatment	non-IDF			\$0.00	\$891.85				\$891.85		\$0.00		0%		17M45004n on-IDF
17	MD	M45005	6281	Specialist Paediatric Neurology Outpatient 1st attendance	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M45005n on-IDF
17	MD	M45005	6271	Neurology - metabolic - Inpatient Services	Cost Weighted Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M45005n
17	MD	M45006	6273	Neurology - Metabolic - 1st Attendance	Attendances	non-IDF			\$0.00	\$441.16				\$441.16		\$0.00		0%		17M45006n
17	MD	M45007	6273	Neurology - metabolic - Subsequent attendance	Attendances	non-IDF			\$0.00	\$295.58				\$295.58		\$0.00		0%		17M45007n on-IDF
17	MD	M45008	6273	Neurology - Metabolic - Ambulatory	Programme	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M45008n
17	MD	M49001	6279	Specialist Paediatric Neurology	Cost Weighted Discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M490011 DF - acute
17	MD	M49001	6279	Specialist Paediatric Neurology	Cost Weighted Discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M490011 DF - elective

DHB	Grp	PUC	COA	PU Description	Unit of Measure	IDF Class	Planned Price	Planned Volume	Total Amount	National Price	DHB / Programme Price	% Price Premium/D iscount	\$ Price Premium/Di scount	Planned Price	Planned Volume	Total Amount	Programme Volumes	Volume Variance	Notes on Volume Variance	Key
17	MD	M49001	6279	Specialist Paediatric Neurology	Cost Weighted Discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00		0%		17M49001n on-IDF
17	MD	M49002	6281	Specialist Paediatric Neurology Outpatient 1st attendance	Attendances	non-IDF			\$0.00	\$585.19				\$585.19		\$0.00		0%		17M49002n on-IDF
17	CR	CS04002	6273	Community referred tests - neurology	Tests	non-IDF			\$0.00	\$342.45				\$342.45		\$0.00		0%		17CS04002
17	MD	M49003	6281	Specialist Paediatric Neurology Outpatient Subsequent attendance	Attendances	non-IDF			\$0.00	\$357.25				\$357.25		\$0.00		0%		17M49003n on-IDF
17	MD	MDSPNADJ	6279	Specialist Paediatric Neurology Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MDSPN ADJnon-17M50PRE
17	MD	M50PRE	6271	Oncology Preadmission visit	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M50PRE
17	MD	M50001	6271	Oncology - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M50001 DF - acute
17	MD	M50001	6271	Oncology - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M50001 DF - elective
17	MD	M50001	6271	Oncology - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00		0%		17M50001n on-IDF
17	MD	M50002	6273	Oncology - 1st attendance	Attendances	non-IDF	\$297.70	90.00	\$26,793.00	\$549.00	\$549.00			\$549.00	90.00	\$49,410.00		0%		17M50002n
17	MD	M50003	6273	Oncology - Subsequent attendance	Attendances	non-IDF	\$252.41	450.00	\$113,584.50	\$328.47	\$328.47			\$328.47	475.00	\$156,023.25		6%	Increased volume to	17M50003n
17	MD	M50004	6273	Oncology - Chemotherapy	Attendances	non-IDF	\$788.48	350.00	\$275,968.00	\$790.13	\$790.13			\$790.13	300.00	\$237,039.00		-14%	Service volume increases	17M50004n
17	MD	M50005	6273	Oncology - Radiotherapy	Attendances	non-IDF			\$0.00	\$375.96				\$375.96		\$0.00		0%		17M50005n
17	MD	M50007	6273	Oncology - Stereotactic radiosurgery	Completed treatment	non-IDF			\$0.00	\$12,257.71				\$12,257.71		\$0.00		0%		17M50007n on-IDF
17	MD	M50008	6273	Oncology - Stereotactic radiotherapy	Completed treatment	non-IDF			\$0.00	\$12,257.12				\$12,257.12		\$0.00		0%		17M50008n on-IDF
17	MD	M50009	6273	Oncology - Blood transfusions	Attendances	non-IDF			\$0.00	\$1,051.43				\$1,051.43		\$0.00		0%		17M50009n
17	MD	M50010	6281	Paediatric Oncology Project Management	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M50010n
17	MD	M50011	6281	Child Cancer Fund	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M50011n
17	MD	M50012	6273	High Cost Cancer Drugs	Treatments	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M50012n
17	MD	M50013	6273	Oral Chemotherapy -oncology	Treatments	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M50013n
17	MD	M50014	6281	Paediatric Oncology Late Effects	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M50014n
17	MD	M50015	6281	Paediatric Oncology Late Effects	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M50015n
17	MD	MDOADJ	6273	Oncology Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MDOAD
17	MD	M54001	6279	Specialist Paediatric Oncology	Cost Weighted Discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M54001 DF - acute
17	MD	M54001	6279	Specialist Paediatric Oncology	Cost Weighted Discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M54001 DF - elective
17	MD	M54001	6279	Specialist Paediatric Oncology	Cost Weighted Discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00		0%		17M54001n on-IDF
17	MD	M54002	6281	Specialist Paediatric Oncology - Outpatient 1st attendance	Attendances	non-IDF			\$0.00	\$425.00				\$425.00		\$0.00		0%		17M54002n on-IDF
17	MD	M54003	6281	Specialist Paediatric Oncology - Outpatient subsequent attendance	Attendances	non-IDF			\$0.00	\$353.40				\$353.40		\$0.00		0%		17M54003n on-IDF
17	MD	MDSPOADJ	6279	Specialist Paediatric Oncology Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MDSPO ADJnon-17M55PRE
17	MD	M55PRE	6271	General Paediatric Preadmission visit	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M55PRE
17	MD	M55001	6279	Paediatric Medical Service (Inpatient)	Cost Weighted Discharges	IDF - acute	\$3,151.01	5.23	\$16,479.78	\$3,740.38				\$3,740.38	5.2300	\$19,562.19		0%		17M55001 DF - acute
17	MD	M55001	6279	Paediatric Medical Service (Inpatient)	Cost Weighted Discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M55001 DF - elective
17	MD	M55001	6279	Paediatric Medical Service (Inpatient)	Cost Weighted Discharges	non-IDF	\$3,151.01	104.79	\$330,194.34	\$3,740.38	\$3,740.38			\$3,740.38	74.7900	\$279,743.02		-29%	Volume reduced to reflect actual historical use. Money reinvested in	17M55001n on-IDF
17	MD	M55002	6281	Paediatric Medical Outpatient - 1st attendance	Attendances	non-IDF	\$295.06	250.00	\$73,765.00	\$386.06	\$386.06			\$386.06	250.00	\$96,515.00		0%		17M55002n on-IDF
17	MD	M55003	6281	Paediatric Medical Outpatient - Subsequent attendance	Attendances	non-IDF	\$191.87	600.00	\$115,122.00	\$183.07	\$183.07			\$183.07	600.00	\$109,842.00		0%		17M55003n on-IDF
17	MD	M55004	6281	Paediatric Acute Assessments	Attendances	non-IDF			\$0.00	\$117.05				\$117.05		\$0.00		0%		17M55004n
17	MD	M55005	6281	Paediatric community programme	Service(s)	non-IDF	\$37,526.43	1.00	\$37,526.43	\$0.00	\$38,690.88			\$38,690.88	1.00	\$38,690.88		0%		17M55005n
17	MD	M55007	6281	Long term community based ventilation	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M55007n
17	MD	MDPADJ	6281	Paediatric Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MDPADJ
17	MD	M60PRE	6271	Renal Preadmission visit	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M60PRE
17	MD	M60001	6271	Renal Medicine - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M60001 DF - acute
17	MD	M60001	6271	Renal Medicine - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M60001 DF - elective
17	MD	M60001	6271	Renal Medicine - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00		0%		17M60001n on-IDF
17	MD	M60002	6273	Renal Medicine - 1st attendance	Attendances	non-IDF	\$678.15	15.00	\$10,172.25	\$555.95	\$555.95			\$555.95	15.00	\$8,339.25		0%		17M60002n
17	MD	M60003	6273	Renal Medicine - Subsequent attendance	Attendances	non-IDF	\$271.75	60.00	\$16,305.00	\$272.96	\$272.96			\$272.96	60.00	\$16,377.60		0%		17M60003n
17	MD	M60004	6273	Renal Medicine - Recurrent home based CAPD	Number of Patients	non-IDF			\$0.00	\$1,686.38				\$1,686.38		\$0.00		0%		17M60004n on-IDF
17	MD	M60005	6273	Renal Medicine - CAPD Training	New clients	non-IDF			\$0.00	\$2,253.56				\$2,253.56		\$0.00		0%		17M60005n
17	MD	M60006	6273	Renal Medicine - Recurrent home based Haemodialysis	Number of Patients	non-IDF			\$0.00	\$2,598.95				\$2,598.95		\$0.00		0%		17M60006n on-IDF

DHB	Grp	PUC	COA	PU Description	Unit of Measure	IDF Class	Planned Price	Planned Volume	Total Amount	National Price	DHB / Programme Price	% Price Premium/D iscount	\$ Price Premium/Di scount	Planned Price	Planned Volume	Total Amount	Programme Volumes	Volume Variance	Notes on Volume Variance	Key
17	MD	M60007	6273	Renal Medicine - Haemodialysis Training	New clients	non-IDF			\$0.00	\$14,945.23				\$14,945.23		\$0.00		0%		17M60007n
17	MD	M60008	6273	Renal Medicine - Incentre dialysis	Number of	non-IDF			\$0.00	\$5,197.86				\$5,197.86		\$0.00		0%		17M60008n
17	MD	M60009	6273	Renal Medicine - Incentre self managed dialysis	Number of Patients	non-IDF			\$0.00	\$3,403.12				\$3,403.12		\$0.00		0%		17M60009n
17	MD	M60010	6273	Renal Medicine - incentre self managed dialysis training	New clients	non-IDF			\$0.00	\$3,403.12				\$3,403.12		\$0.00		0%		on-IDF 17M60010n
17	MD	M60011	6273	Pre-renal Replacement Therapy	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M60011n
17	MD	M60012	6273	Bridging the Gaps Programme	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M60012n
17	MD	M60013	6273	IDEAL Program	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M60013n
17	MD	M60014	6273	CAPD Registry	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M60014n
17	MD	MDRADJ	6273	Renal Medicine Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MDRADJ
17	MD	M65PRE	6271	Respiratory Preadmission visit	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M65PRE
17	MD	M65001	6271	Respiratory - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M65001n DF - acute
17	MD	M65001	6271	Respiratory - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M65001n DF - elective
17	MD	M65001	6271	Respiratory - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00		0%		17M65001n on-IDF
17	MD	M65002	6273	Respiratory - 1st attendance	Attendances	non-IDF	\$310.13	20.00	\$6,202.60	\$337.85				\$337.85	30.00	\$10,135.50		50%	Increased volume to	17M65002n
17	MD	M65003	6273	Respiratory - Subsequent attendance	Attendances	non-IDF	\$155.46	18.00	\$2,798.28	\$294.73	\$294.73			\$294.73	30.00	\$8,841.90		67%	Increased volume to	17M65003n
17	MD	M65004	6266	Respiratory Education and Management	Clients	non-IDF	\$123.32	300.00	\$36,996.00	\$162.98	\$162.98			\$162.98	300.00	\$48,894.00		0%		17M65004n
17	MD	M65005	6273	Respiratory - Bronchoscopy	Procedures	non-IDF			\$0.00	\$807.31				\$807.31		\$0.00		0%		17M65005n
17	MD	M65006	6273	Sleep apnoea - assessment	Clients	non-IDF			\$0.00	\$1,226.01				\$1,226.01		\$0.00		0%		17M65006n
17	MD	M65007	6273	Sleep apnoea - long term treatment	Clients	non-IDF			\$0.00	\$501.70				\$501.70		\$0.00		0%		17M65007n
17	MD	M65008	6281	Spec Paed Respiratory - FA	Attendances	non-IDF			\$0.00	\$610.87				\$610.87		\$0.00		0%		17M65008n
17	MD	M65009	6281	Spec Paed Respiratory - FU	Attendances	non-IDF			\$0.00	\$447.50				\$447.50		\$0.00		0%		17M65009n
17	MD	M65010	6266	Smoking Cessation Initiative - Respiratory	Service(s)	non-IDF	\$13,326.25	1.00	\$13,326.25	\$0.00	\$13,739.76			\$13,739.76	1.00	\$13,739.76		0%		17M65010n
17	MD	M65011	6266	General and Respiratory Programme -	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M65011n
17	MD	M65012	6266	COPD Pilot	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M65012n
17	MD	M65013	6273	Respiratory IGG Patients	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M65013n
17	MD	M65014	6273	Induced Sputum	non-IDF	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M65014n
17	CR	CS04008	6273	Community referred tests - respiratory	Tests	non-IDF	\$95.74	250.00	\$23,935.00	\$105.59	\$105.59			\$105.59	250.00	\$26,397.50		0%		17CS04008
17	MD	MDREADJ	6273	Respiratory Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MDREADJ
17	MD	M70PRE	6271	Rheumatology Preadmission visit	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M70PRE
17	MD	M70001	6271	Rheumatology (incl Immunology) - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M70001n DF - acute
17	MD	M70001	6271	Rheumatology (incl Immunology) - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M70001n DF - elective
17	MD	M70001	6271	Rheumatology (incl Immunology) - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00		0%		17M70001n on-IDF
17	MD	M70002	6273	Rheumatology (incl immunology) - 1st attendance	Attendances	non-IDF	\$371.72	50.00	\$18,586.00	\$474.86	\$474.86			\$474.86	60.00	\$28,491.60		20%	Increased volume to reflect growth in service	17M70002n on-IDF
17	MD	M70003	6273	Rheumatology (incl immunology) - Subsequent attendance	Attendances	non-IDF	\$255.65	60.00	\$15,339.00	\$271.58	\$271.58			\$271.58	70.00	\$19,010.60		17%	Increased volume to reflect growth in service	17M70003n on-IDF
17	MD	M70004	6273	Fund Holding for Rheumatology Services at Queen Elizabeth Hospital	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M70004n on-IDF
17	MD	M70005	6273	Immunology (excludes rheumatology) - 1st attendance	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M70005n on-IDF
17	MD	M70006	6273	Immunology (excludes Rheumatology) - Subsequent attendance	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M70006n on-IDF
17	MD	M70007	6271	Rheumatology inpatients at QE Hospital	Bed days	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M70007n
17	MD	M70008	6271	Rheumatology inpatients at Queen Elizabeth Hospital	Bed days	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M70008n on-IDF
17	MD	M70009	6273	QE weekend supported accomodation	non-IDF	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M70009n
17	MD	M70010	6273	Rheumatology Chemotherapy	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M70010n
17	MD	MDRHADJ	6273	Rheumatology (incl Immunology) Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MDRHA DJnon-IDF
17	MD	M80001	6256	Palliative Medical Services - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M80001n DF - acute
17	MD	M80001	6256	Palliative Medical Services - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17M80001n DF - elective
17	MD	M80001	6256	Palliative Medical Services - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00		0%		17M80001n on-IDF
17	MD	M80002	6256	Palliative Care- Inpatient Services (non-Provider Arm only)	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M80002n on-IDF
17	MD	M80003	6256	Palliative Care - Day Care services	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M80003n
17	MD	M80004	6256	Palliative Care - Outpatient Services	Attendances	non-IDF			\$0.00	\$167.09				\$167.09		\$0.00		0%		17M80004n
17	MD	M80005	6256	Palliative Care - Community Services	Service(s)	non-IDF	\$176,353.60	1.00	\$176,353.60	\$1,163.48	\$227,572.93			\$226,409.45	1.00	\$227,572.93		0%	Composite of 3 services	17M80005n
17	MD	COPL0001	6256	Palliative Assessment & Care coordination	Bed days	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17COPL001
17	MD	COPL0002	6256	Palliative Clinical Care	Clients	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17COPL002
17	MD	MDPALADJ	6256	Palliative Care Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MDPALA
17	MD	M87001	6273	Clinical Genetics - 1st attendance	Attendances	non-IDF			\$0.00	\$848.76				\$848.76		\$0.00		0%		17M87001n
17	MD	M87002	6273	Clinical Genetics - Subsequent attendance	Attendances	non-IDF			\$0.00	\$799.12				\$799.12		\$0.00		0%		17M87002n
17	MD	M87003	6273	Clinical Genetic testing	Tests	non-IDF			\$0.00	\$254.27				\$254.27		\$0.00		0%		17M87003n
17	MD	M87007	6281	Genetics Services - Midland	Clinical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17M87007n
17	MD	MDCGADJ	6273	Clinical Genetic Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MDCGA

DHB	Grp	PUC	COA	PU Description	Unit of Measure	IDF Class	Planned Price	Planned Volume	Total Amount	National Price	DHB / Programme Price	% Price Premium/D iscount	\$ Price Premium/Di scount	Planned Price	Planned Volume	Total Amount	Programme Volumes	Volume Variance	Notes on Volume Variance	Key
17	MD	OT01001	6136	Blood & Blood Products to Private Hospitals and primary providers	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17OT01001 non-IDF
17	MD	OT02001	6136	Coroner Deaths not requiring Post Mortem	Case	non-IDF	\$38.79	20.00	\$775.80	\$40.48	\$40.48			\$40.48	20.00	\$809.60		0%		17OT02001
17	MD	OT05001	6273	Hyperbaric chamber	Treatment	non-IDF			\$0.00	\$348.19				\$348.19		\$0.00		0%		17OT05001
17	MD	OT06001	6287	Regional Advocacy Service for Consumer Complaints	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17OT06001 non-IDF
17	MD	PC0001	6273	Pain clinic 1st attendance –medical practitioner	Attendances	non-IDF			\$0.00	\$182.14				\$182.14		\$0.00		0%		17PC0001n on-IDF
17	MD	PC0002	6273	Pain clinic 1st attendance – non-medical practitioner	Attendances	non-IDF			\$0.00	\$181.69				\$181.69		\$0.00		0%		17PC0002n on-IDF
17	MD	PC0003	6273	Pain clinic – subsequent attendance – medical practitioner	Attendances	non-IDF			\$0.00	\$168.30				\$168.30		\$0.00		0%		17PC0003n on-IDF
17	MD	PC0004	6273	Pain clinic –standard cost procedures	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17PC0004n on-IDF
17	MD	PC0005	6273	Pain clinic – high cost procedures	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17PC0005n on-IDF
17	MD	PC0006	6273	Pain clinic – subsequent attendance – non-medical practitioner	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17PC0006n on-IDF
17	MD	PC0007	6273	Multidisciplinary Assessment – Psycho-social assessment, functional assessment	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17PC0007n on-IDF
17	MD	PC0009	6273	Pain management programme	Clients	non-IDF			\$0.00	\$2,901.68				\$2,901.68		\$0.00		0%		17PC0009n on-IDF
17	MD	COOC0077	6271	Non Provider Arm Hospital Beds for the Chronically Medically Ill – CMI patients	Bed days	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17COOC00 77non-IDF
17	MD	MDPMADJ	6273	Pain Management Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17MDPMA DJnon-IDF
									\$6,098.080							\$7,330,718				

17	RU	RU101	6240	Generalist Primary Care (SAMO/INP)	Service(s)	non-IDF	\$334.59	52.01	\$17,402.03	\$0.00	\$344.97			\$344.97	52.01	\$17,941.89		0%		17RU101n
17	RU	RU102	6240	Chatham Islands health services	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17RU102n
17	RU	RU103	6240	Murchison health services	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17RU103n
17	RU	RU104	6240	Rural Inpatients	Bed days	non-IDF	\$169.53	2,920.00	\$495,027.60	\$0.00	\$174.79			\$174.79	2,920.00	\$510,386.80		0%		17RU104n
17	RU	RU105	6240	Motueka Health Centre Services - A4	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17RU105n
17	RU	RU107	6240	Motueka Health Centre Services - A6	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17RU107n
17	RU	RU108	6240	Motueka Health Centre Services -MS2	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17RU108n
17	RU	RU109	6240	Golden Bay Health Centre Services - A4	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17RU109n
17	RU	RU110	6240	Golden Bay Health Centre Services - A6	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17RU110n
17	RU	RU111	6240	Golden Bay Health Centre Services - MS2	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17RU111n
17	RU	RU112	6240	Ekatahuna Health Centre	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17RU112n
17	RU	RU112	6240	Rural Health Director	Rural health	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17RU112n
17	RU	RU113	6240	Takapau Health Centre	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17RU113n
17	RU	RU114	6240	Te Puia Health Centre	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17RU114n
17	RU	RU115	6240	Hokianga Premium	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17RU115n
17	RU	RU116	6275	Support for Mobile Bus	Premium	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17RU116n
17	RU	RU117	6240	Opotiki Services	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17RU117n
									\$512.430							\$528.329				

17	SH	SH01001	6164	Sexual Health - First Contact	Contacts	non-IDF	\$174.30	400.00	\$69,720.00	\$186.66	\$186.66			\$186.66	400.00	\$74,664.00		0%		17SH01001
17	SH	SH01002	6164	Sexual Health - Follow Up	Contacts	non-IDF	\$91.86	260.00	\$23,883.60	\$98.37	\$98.37			\$98.37	260.00	\$25,576.20		0%		17SH01002
17	SH	SH01003	6164	Family Planning Services	Clients	non-IDF			\$0.00	\$59.69				\$59.69		\$0.00		0%		17SH01003
17	SH	SH01004	6164	Medical Management of Sexual Abuse	Service(s)	non-IDF	\$8,450.18	1.00	\$8,450.18	\$0.00	\$8,712.39			\$8,712.39	1.00	\$8,712.39		0%		17SH01004
17	SH	SH01005	6164	Sexual Health & School Based Clinic	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17SH01005
17	SH	SH01006	6164	Free Sexual and Reproductive Health	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17SH01006
17	SH	COCH0014	6164	Youth Sexual Health	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17COCH00 14
17	SH	SH01006	6164	Free Sexual & Reproductive Health	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17SH01006
17	SH	CS05002	6164	Lab Tests and Pharms for Sexual Health	Premium	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17CS05002
17	SH	SHADJ	6164	Sexual Health Services Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17SHADJn on-IDF
									\$102.054							\$108.953				

17	SU	S00001	6275	General Surgery - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute	\$3,151.01	24.9300	\$78,554.68	\$3,740.38				\$3,740.38	24.9300	\$93,247.67		0%		17S000011 DF - acute
17	SU	S00001	6275	General Surgery - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S000011 DF - elective
17	SU	S00001	6275	General Surgery - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF	\$3,151.01	895.3400	\$2,821,225.29	\$3,740.38	\$3,740.38			\$3,740.38	885.3400	\$3,311,508.03		-1%		17S00001n on-IDF
17	SU	S00002	6277	General Surgery (incl Vascular Surgery) - 1st attendance	Attendances	non-IDF	\$240.94	1,200.00	\$289,128.00	\$264.88	\$364.88			\$264.88	1,200.00	\$317,856.00		0%		17S00002n on-IDF
17	SU	S00003	6277	General Surgery (incl Vascular Surgery) - Subsequent attendance	Attendances	non-IDF	\$205.61	1,600.00	\$328,976.00	\$219.38	\$219.38			\$219.38	1,600.00	\$351,008.00		0%		17S00003n on-IDF
17	SU	S00PRE	6277	General Surgery Preadmission visit	Bed days	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S00PRE on-IDF
17	SU	S00CANC	6275	General Surgery Cancelled Operation	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S00CANC on-IDF
17	SU	S00004	6273	General Surgery - Colonoscopy	Procedures	non-IDF	\$817.63	400.00	\$327,052.00	\$952.12	\$952.12			\$952.12	400.00	\$380,848.00		0%		17S00004n on-IDF
17	SU	S00005	6273	General Surgery - Gastroscopy	Procedures	non-IDF	\$731.69	150.00	\$109,753.50	\$810.06	\$810.06			\$810.06	150.00	\$121,509.00		0%		17S00005n on-IDF
17	SU	S00006	6277	General Surgery (excl vascular surgery) - 1st attendance	Attendances	non-IDF			\$0.00	\$264.88				\$264.88		\$0.00		0%		17S00006n on-IDF
17	SU	S00007	6277	General Surgery (excl vascular surgery) - Subsequent attendance	Attendances	non-IDF			\$0.00	\$219.38				\$219.38		\$0.00		0%		17S00007n on-IDF
17	SU	S00008	6277	Minor Operations	Procedures	non-IDF	\$249.00	260.00	\$64,740.00	\$259.30	\$259.30			\$259.30	360.00	\$93,348.00		36%	Increased volume to	17S00008n on-IDF
17	SU	S00009	6277	Breast Op Proc - 1st Attendance	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S00009n on-IDF
17	SU	S00010	6277	Breast Op Proc - Subsequent Attendance	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S00010n on-IDF
17	SU	S05001	6275	Anaesthesia Services - Inpatient Services (DRGs)	Discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00		0%		17S05001n on-IDF
17	SU	SUGSADJ	6275	General Surgery Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17SUGSADJ on-IDF
17	SU	S15PRE	6277	Cardiothoracic Preadmission visit	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S15PRE on-IDF
17	SU	S15CANC	6275	Cardiothoracic Cancelled Operation	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S15CANC on-IDF

DHB	Grp	PUC	COA	PU Description	Unit of Measure	IDF Class	Planned Price	Planned Volume	Total Amount	National Price	DHB / Programme Price	% Price Premium/D iscount	\$ Price Premium/Di scount	Planned Price	Planned Volume	Total Amount	Programme Volumes	Volume Variance	Notes on Volume Variance	Key
17	SU	S15001	6275	Cardiothoracic - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S15001i DF - acute
17	SU	S15001	6275	Cardiothoracic - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S15001i DF - elective
17	SU	S15001	6275	Cardiothoracic - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S15001n on-IDF
17	SU	S15002	6277	Cardiothoracic - 1st attendance	Attendances	non-IDF			\$0.00	\$239.41				\$239.41		\$0.00		0%		17S15002n
17	SU	S15003	6277	Cardiothoracic - Subsequent attendance	Attendances	non-IDF			\$0.00	\$294.09				\$294.09		\$0.00		0%		17S15003n
17	SU	SUCAADJ	6275	Cardiothoracic Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17SUCAAD
17	SU	S25PRE	6277	Otorhinolaryngology /ENT Preadmission	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S25PRE
17	SU	S25CANC	6275	ENT Cancelled Operation	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S25CANC
17	SU	S25001	6275	Ear, Nose and Throat - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S25001i DF - acute
17	SU	S25001	6275	Ear, Nose and Throat - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S25001i DF - elective
17	SU	S25001	6275	Ear, Nose and Throat - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S25001n on-IDF
17	SU	S25002	6277	Ear Nose and Throat - 1st attendance	Attendances	non-IDF	\$202.16	360.00	\$72,777.60	\$212.54	\$212.54			\$212.54	360.00	\$76,514.40		0%		17S25002n
17	SU	S25003	6277	Ear Nose and Throat - Subsequent	Attendances	non-IDF	\$195.88	500.00	\$97,940.00	\$162.39	\$162.39			\$162.39	500.00	\$81,195.00		0%		17S25003n
17	SU	S25004	6273	Ear, Nose and Throat - Endoscopic Procedures	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S25004n on-IDF
17	SU	S25006	6277	ENT Minor operations	Procedures	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S25006n
17	SU	S25007	6277	Otoneurology Clinic	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S25007n
17	SU	S25008	6277	Multifaceted Specialist Clinics	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S25008n
17	SU	SUENTADJ	6277	ENT Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17SUENTA
17	SU	S30PRE	6277	Gynaecology Preadmission visit	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S30PRE
17	SU	S30CANC	6275	Gynaecology Cancelled Operation	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S30CANC
17	SU	S30001	6275	Gynaecology - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute	\$3,151.01	2.03	\$6,396.55	\$3,740.38				\$3,740.38	2.0300	\$7,592.97		0%		17S30001i DF - acute
17	SU	S30001	6275	Gynaecology - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S30001i DF - elective
17	SU	S30001	6275	Gynaecology - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF	\$3,151.01	217.97	\$686,825.65	\$3,740.38	\$3,740.38			\$3,740.38	217.9700	\$815,290.63		0%		17S30001n on-IDF
17	SU	S30002	6277	Gynaecology - 1st attendance	Attendances	non-IDF	\$244.02	500.00	\$122,010.00	\$334.41	\$334.41			\$334.41	500.00	\$167,205.00		0%		17S30002n
17	SU	S30003	6277	Gynaecology - Subsequent attendance	Attendances	non-IDF	\$222.11	950.00	\$211,004.50	\$222.02	\$222.02			\$222.02	950.00	\$210,919.00		0%		17S30003n
17	SU	S30006	6273	Termination of Pregnancy	Procedures	non-IDF			\$0.00	\$882.15				\$882.15		\$0.00		0%		17S30006n
17	SU	S30008	6277	Gynae Minor Procedure - High Cost	Procedures	non-IDF	\$449.21	35.00	\$15,722.35	\$467.78	\$467.78			\$467.78	35.00	\$16,372.30		0%		17S30008n
17	SU	S30009	6277	Termination of Pregnancy - 2nd trimester	Procedures	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S30009n
17	SU	SUGADJ	6275	Gynaecology Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17SUGADJ
17	SU	S35PRE	6277	Neurosurgery Preadmission visit	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S35PRE
17	SU	S35CANC	6275	Neurology Cancelled Operation	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S35CANC
17	SU	S35001	6275	Neurosurgery - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S35001i DF - acute
17	SU	S35001	6275	Neurosurgery - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S35001i DF - elective
17	SU	S35001	6275	Neurosurgery - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S35001n on-IDF
17	SU	S35002	6277	Neurosurgery - 1st attendance	Attendances	non-IDF			\$0.00	\$245.49				\$245.49		\$0.00		0%		17S35002n
17	SU	S35003	6277	Neurosurgery - Subsequent attendance	Attendances	non-IDF			\$0.00	\$292.00				\$292.00		\$0.00		0%		17S35003n
17	SU	SUNADJ	6275	Neurosurgery Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17SUNADJ
17	SU	S40PRE	6277	Ophthalmology Preadmission visit	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S40PRE
17	SU	S40CANC	6275	Ophthalmology Cancelled Operation	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S40CANC
17	SU	S40001	6275	Ophthalmology - Inpatient Services	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S40001i
17	SU	S40001	6275	Ophthalmology - Inpatient Services	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S40001i DF - acute
17	SU	S40001	6275	Ophthalmology - Inpatient Services	Cost weighted discharges	non-IDF	\$3,151.01	45.33	\$142,835.28	\$3,740.38	3,740.38			\$3,740.38	65.33	\$244,359.03		44%	Increased volume to	17S40001n
17	SU	S40002	6277	Ophthalmology - 1st attendance	Attendances	non-IDF	\$153.11	350.00	\$53,588.50	\$157.93	157.93			\$157.93	350.00	\$55,275.50		0%		17S40002n
17	SU	S40003	6277	Ophthalmology - Subsequent attendance	Attendances	non-IDF	\$112.69	960.00	\$108,182.40	\$129.79	129.79			\$129.79	960.00	\$124,598.40		0%		17S40003n
17	SU	S40004	6273	Minor Eye Procedures	Procedures	non-IDF			\$0.00	\$173.37				\$173.37		\$0.00		0%		17S40004n
17	SU	S40005	6273	Eye - Argon Laser	Procedures	non-IDF			\$0.00	\$193.76				\$193.76		\$0.00		0%		17S40005n
17	SU	S40006	6277	Additional ophthalmology consults and	Service(s)	non-IDF			\$0.00	\$280.52				\$280.52		\$0.00		0%		17S40006n
17	SU	SUOPADJ	6275	Ophthalmology Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17SUOPA
17	SU	S45PRE	6277	Orthopaedic Preadmission visit	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S45PRE
17	SU	S45CANC	6275	Orthopaedic Cancelled Operation	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S45CANC
17	SU	S45001	6275	Orthopaedics - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute	\$3,151.01	30.00	\$94,530.30	\$3,740.38				\$3,740.38	30.0000	\$112,211.40		0%		17S45001i
17	SU	S45001	6275	Orthopaedics - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S45001i DF - acute
17	SU	S45001	6275	Orthopaedics - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF	\$3,151.01	781.09	\$2,461,222.40	\$3,740.38	3,740.38			\$3,740.38	770.09	\$2,880,429.23		-1%		17S45001n
17	SU	S45002	6277	Orthopaedics - 1st attendance	Attendances	non-IDF	\$173.03	873.00	\$151,055.19	\$237.14	237.14			\$237.14	873.00	\$207,023.22		0%		17S45002n
17	SU	S45003	6277	Orthopaedics - Subsequent attendance	Attendances	non-IDF	\$149.67	1900.00	\$284,373.00	\$207.53	207.53			\$207.53	1900.00	\$394,307.00		0%		17S45003n
17	SU	S45004	6277	Fracture Clinic - 1st attendance	Attendances	non-IDF			\$0.00	\$183.13				\$183.13		\$0.00		0%		17S45004n
17	SU	S45005	6277	Fracture Clinic - Subsequent attendance	Attendances	non-IDF			\$0.00	\$173.57				\$173.57		\$0.00		0%		17S45005n
17	SU	S45006	6277	Gait Lab	Assessments	non-IDF			\$0.00	\$2,872.72				\$2,872.72		\$0.00		0%		17S45006n
17	SU	S45007	6275	Scoliosis	non-IDF	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S45007n
17	SU	SUORADJ	6275	Orthopaedics Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17SUORA
17	SU	S50001	6275	Spinal Services - Acute case	Discharges	non-IDF			\$0.00	\$30,459.08				\$30,459.08		\$0.00		0%		17S50001n
17	SU	S50002	6275	Spinal non-acute	Discharges	non-IDF			\$0.00	\$26,269.99				\$26,269.99		\$0.00		0%		17S50002n

DHB	Grp	PUC	COA	PU Description	Unit of Measure	IDF Class	Planned Price	Planned Volume	Total Amount	National Price	DHB / Programme Price	% Price Premium/D iscount	\$ Price Premium/Di scount	Planned Price	Planned Volume	Total Amount	Programme Volumes	Volume Variance	Notes on Volume Variance	Key	
17	SU	S50003	6275	Spinal re-assessment	Discharges	non-IDF			\$0.00	\$140.89				\$140.89		\$0.00		0%		17S50003n	
17	SU	S50004	6273	Spinal Tendon Transplant	Discharges	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S50004n	
17	SU	S50005	6277	Spinal - 1st attendance	Attendances	non-IDF			\$0.00	\$241.62				\$241.62		\$0.00		0%		17S50005n	
17	SU	S50006	6277	Spinal - Subsequent attendance	Attendances	non-IDF			\$0.00	\$151.02				\$151.02		\$0.00		0%		17S50006n	
17	SU	S50007	6273	Spinal - Uroynamics	Procedures	non-IDF			\$0.00	\$114.60				\$114.60		\$0.00		0%		17S50007n	
17	SU	S50008	6277	Spinal Services - Forearm transfer	Procedures	non-IDF			\$0.00	\$13,856.85				\$13,856.85		\$0.00		0%		17S50008n	
17	SU	S50009	6277	Spinal Services - pressure area	Discharges	non-IDF			\$0.00	\$26,270.28				\$26,270.28		\$0.00		0%		17S50009n	
17	SU	S50010	6277	Spinal Services - Troid transfer	Discharges	non-IDF			\$0.00	\$28,868.45				\$28,868.45		\$0.00		0%		17S50010n	
17	SU	SUSSADJ	6275	Spinal Services Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17SUSSAD	
17	SU	S55PRE	6277	Paediatric Surgery Preadmission visit	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S55PRE	
17	SU	S55CANC	6275	Paediatric Surgery Cancelled Operation	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S55CANC	
17	SU	S55001	6279	Paediatric Surgical Services	Cost Weighted Discharges	IDF - acute	\$3,151.01	2.0000	\$6,302.02	\$3,740.38				\$3,740.38	2.0000	\$7,480.76		0%		17S55001n DF - acute	
17	SU	S55001	6279	Paediatric Surgical Services	Cost Weighted Discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S55001n DF - elective	
17	SU	S55001	6279	Paediatric Surgical Services	Cost Weighted Discharges	non-IDF	\$3,151.01	73.0000	\$230,023.73	\$3,740.38	\$3,740.38			\$3,740.38	48.0000	\$179,538.24		-34%	Volume reduced to reflect actual historical use. Money reinvested in other	17S55001n on-IDF	
17	CY	S55002	6281	Paediatric Surgery Outpatient - 1st	Attendances	non-IDF			\$0.00	\$260.83				\$260.83		\$0.00		0%		17S55002n	
17	CY	S55003	6281	Paediatric Surgery Outpatient - subsequent	Attendances	non-IDF			\$0.00	\$200.17				\$200.17		\$0.00		0%		17S55003n	
17	CY	S55004	6279	Child development/surgery	Procedures	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S55004n	
17	SU	SUPSADJ	6279	Paediatric Surgery Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17SUPSAD Jnon-IDF	
17	SU	S60PRE	6277	Plastic Surgery Preadmission visit	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S60PRE	
17	SU	S60CANC	6275	Plastic Surgery Cancelled Operation	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S60CANC	
17	SU	S60001	6275	Plastic & Burns - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S60001n DF - acute	
17	SU	S60001	6275	Plastic & Burns - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S60001n DF - elective	
17	SU	S60001	6275	Plastic & Burns - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00		0%	Included in General Surgery	17S60001n on-IDF	
17	SU	S60002	6277	Plastics (incl Burns and Maxillofacial) - 1st attendance	Attendances	non-IDF	\$170.95	120.00	\$20,514.00	\$193.61	\$193.61			\$193.61	120.00	\$23,233.20		0%		17S60002n on-IDF	
17	SU	S60003	6277	Plastics (incl Burns and Maxillofacial) - Subsequent attendance	Attendances	non-IDF	\$192.65	120.00	\$23,118.00	\$173.40	\$173.40			\$173.40	120.00	\$20,808.00		0%		17S60003n on-IDF	
17	SU	S60004	6277	Pulsed Dye Laser Treatment - Initial assessments	Assessments	non-IDF			\$0.00	\$150.65				\$150.65		\$0.00		0%		17S60004n on-IDF	
17	SU	S60005	6277	Pulsed Dye Laser Treatment - treatments	Treatment	non-IDF			\$0.00	\$2,786.94				\$2,786.94		\$0.00		0%		17S60005n on-IDF	
17	SU	SUPLADJ	6275	Plastics Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17SUPLAD	
17	SU	S70PRE	6277	Urology Preadmission visit	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S70PRE	
17	SU	S70CANC	6275	Urology Cancelled Operation	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S70CANC	
17	SU	S70001	6275	Urology - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S70001n DF - acute	
17	SU	S70001	6275	Urology - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S70001n DF - elective	
17	SU	S70001	6275	Urology - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00		0%	Included in General Surgery	17S70001n on-IDF	
17	SU	S70002	6277	Urology - 1st attendance	Attendances	non-IDF	\$318.62	229.00	\$72,963.98	\$265.12	\$265.12			\$265.12	270.00	\$71,582.40		18%	Increased volume to	17S70002n	
17	SU	S70003	6277	Urology - Subsequent attendance	Attendances	non-IDF	\$211.80	280.00	\$59,304.00	\$179.38	\$179.38			\$179.38	300.00	\$53,814.00		7%	Increased volume to	17S70003n	
17	SU	S70004	6273	Urology - Chemotherapy	Attendances	non-IDF			\$0.00	\$268.42				\$268.42		\$0.00		0%		17S70004n	
17	SU	S70005	6273	Urology - Cystoscopy	Procedures	non-IDF	\$262.66	120.00	\$31,519.20	\$413.28	\$413.28			\$413.28	120.00	\$49,593.60		0%		17S70005n	
17	SU	S70006	6273	Urology - Lithotripsy	Procedures	non-IDF	\$5,220.87	8.00	\$41,766.96	\$5,436.75	\$5,436.75			\$5,436.75	8.00	\$43,494.00		0%		17S70006n	
17	SU	S70007	6277	Uroynamics	Procedures	non-IDF			\$0.00	\$314.15				\$314.15		\$0.00		0%		17S70007n	
17	CR	CS04007	6273	Community referred tests - urology	Tests	non-IDF			\$0.00	\$174.62				\$174.62		\$0.00		0%		17CS04007	
17	SU	SUOADJ	6275	Urology Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17SUOADJ	
17	SU	S75PRE	6277	Vascular Preadmission visit	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S75PRE	
17	SU	S75CANC	6275	Vascular Surgery Cancelled Operation	Attendances	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17S75CANC	
17	SU	S75001	6275	Vascular Surgery - Inpatient Services (DRGs)	Cost weighted discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S75001n DF - acute	
17	SU	S75001	6275	Vascular Surgery - Inpatient Services (DRGs)	Cost weighted discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17S75001n DF - elective	
17	SU	S75001	6275	Vascular Surgery - Inpatient Services (DRGs)	Cost weighted discharges	non-IDF			\$0.00	\$3,740.38				\$3,740.38		\$0.00		0%		17S75001n on-IDF	
17	SU	S75002	6277	Vascular Surgery Outpatient - 1st attendance	Attendances	non-IDF			\$0.00	\$264.88				\$264.88		\$0.00		0%		17S75002n on-IDF	
17	SU	S75003	6277	Vascular Surgery Outpatient - Subseq	Attendances	non-IDF			\$0.00	\$219.38				\$219.38		\$0.00		0%		17S75003n	
17	SU	SUVADJ	6275	Vascular Surgery Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17SUVADJ non-IDF	
									\$9,013,405								\$10,512,162				
17	TR	T0102	6277	Specialised Heart/Lung Transplant Services - Heart transplant assessment	Assessments	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17T0102no n-IDF	
17	TR	T0103	6275	Specialised Heart/Lung Transplant Services - Heart transplant	Programme	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17T0103no n-IDF	
17	TR	T0105	6277	Specialised Heart/Lung Transplant Services - Lung transplant assessment	Assessments	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17T0105no n-IDF	

DHB	Grp	PUC	COA	PU Description	Unit of Measure	IDF Class	Planned Price	Planned Volume	Total Amount	National Price	DHB / Programme Price	% Price Premium/D iscount	\$ Price Premium/Di scount	Planned Price	Planned Volume	Total Amount	Programme Volumes	Volume Variance	Notes on Volume Variance	Key
17	TR	TO106	6275	Specialised Heart/Lung Transplant Services - Lung transplant	Programme	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17TO106no
17	TR	TO108	6277	Organ donation co-ordination	Programme	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		n-IDF
17	TR	TO109	6277	Cadaver Collection	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17TO108no
17	TR	TO110	6277	Liver Transplant – Assessments for	Assessments	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17TO109no
17	TR	TO111	6275	Liver Transplant	Procedures	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17TO110no
17	TR	TO112	6277	Liver Transplant	Assessments	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17TO111no
17	TR	TO113	6275	Liver Transplant	Procedures	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17TO112no
17	TR	TRADJ	6275	Transplants Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17TO113no
									\$0							\$0				17TRADJn
17	TN	TR0101	6289	Patient Travel & Accommodation Assistance	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		000
17	TN	TR0201	6289	Patient transport - non emergency and inpatient transfers	Service(s)	non-IDF	\$513,475.82	1.00	\$513,475.82	\$0.00	\$626,040.00			\$626,040.00	1.00	\$626,040.00		0%		17TR0101n
17	TN	TR0207	6289	Chatham Islands Transport & Accommodation Special allowances	Premium	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		on-IDF
17	TN	TR0301	6289	Community transport for rural patients	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17TR0201n
17	TN	TNADJ	6289	Patient Transport Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		on-IDF
									\$513,476							\$626,040				17TR0207n
17	WH	W01001	6156	Primary Maternity - S88 notice	Fee for Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		on-IDF
17	WH	W01002	6152	Pregnancy and Parenting Education	Courses	non-IDF	\$1,471.07	16.00	\$23,537.12	\$1,419.25	\$1,419.25			\$1,419.25	16.00	\$22,708.00		0%		17W01001n
17	WH	W02001	6148	Maternity Facility - Fee for labour and delivery <199 births	Deliveries in facility	non-IDF	\$1,558.24	25.00	\$38,956.00	\$1,503.87	\$1,503.87			\$1,503.87	25.00	\$37,596.75		0%		non-IDF
17	WH	W02002	6144	Maternity Facility -Fee for labour and delivery 200-599 births	Deliveries in facility	non-IDF	\$1,012.52	270.00	\$273,380.40	\$983.52	\$983.52			\$983.52	270.00	\$265,550.40		0%		17W02001
17	WH	W02003	6148	Maternity Facility -Fee for labour and delivery 600+ births	Deliveries in facility	non-IDF			\$0.00	\$731.99				\$731.99		\$0.00		0%		non-IDF
17	WH	W02004	6148	Maternity Facility -Fee per postnatal <199	Postnatal	non-IDF	\$2,337.35	35.00	\$81,807.25	\$2,255.87	\$2,255.87			\$2,255.87	35.00	\$78,955.45		0%		17W02002
17	WH	W02005	6144	Maternity Facility - Fee per postnatal 200-599 births	Postnatal stays	non-IDF	\$1,519.29	260.00	\$395,015.40	\$1,484.58	\$1,484.58			\$1,484.58	260.00	\$385,990.80		0%		non-IDF
17	WH	W02006	6148	Maternity Facility -Fee per postnatal 600+ births	Postnatal stays	non-IDF			\$0.00	\$1,097.98				\$1,097.98		\$0.00		0%		17W02003
17	WH	W03001	6148	Secondary Maternity	Deliveries in catchment area	non-IDF	\$1,084.27	320.00	\$346,966.40	\$1,036.93	\$1,036.93			\$1,036.93	320.00	\$331,817.60		0%		non-IDF
17	WH	W04001	6148	Tertiary Maternity	Deliveries in catchment area	non-IDF			\$0.00	\$188.01				\$188.01		\$0.00		0%		17W02004
17	WH	W06002	6160	Neonatal home care	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17W02005
17	WH	W06003	6160	Specialist neonates	Cost Weighted Discharges	IDF - acute			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		non-IDF
17	WH	W06003	6160	Specialist neonates	Cost Weighted Discharges	IDF - elective			\$0.00	\$3,740.38				\$3,740.38	0.0000	\$0.00		0%		17W02006
17	WH	W06003	6160	Specialist neonates	Cost Weighted Discharges	non-IDF	\$3,215.71	60.00	\$192,942.60	\$3,740.38	\$3,740.38			\$3,740.38	60.0000	\$224,422.80		0%		non-IDF
17	WH	W07006	6148	Budget Hold S88 Obstetric Consultations	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17W03001
17	WH	W08001	6144	Special Maternity Project	Programme	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		non-IDF
17	WH	W09001	6287	Family Violence Education for Midwives	Programme	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17W04001
17	WH	RU118	6288	Buller Midwives	Premium	non-IDF	\$76,495.52	1.00	\$76,495.52	\$0.00	\$78,869.18			\$78,869.18	1.00	\$78,869.18		0%		17W06002
17	WH	WHADJ	6144	Maternity Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		17W06003
									\$1,429,101							\$1,425,911				17W06003n
									\$24,047,195							\$27,404,443				17WHADJn

DHB	Grp	PUC	COA	PU Description	Unit of Measure	IDF Class	Planned Price	Planned Volume	Total Amount	National Price	DHB / Programme Price	% Price Premium/Di-scount	\$ Price Premium/Di-scount	Planned Price	Planned Volume	Total Amount	Programme Volumes	Volume Variance	Notes on Volume Variance
17	MH	MHCS08B	6360	Children & Young People Community Services (Senior Medical FTEs) Includes sub units: - MHCS08B1: Needs Assessment &	Senior Medical Clinical FTEs	non-IDF	#####	0.20	\$39,607.03	\$0.00	\$250,000.00			\$250,000.00	0.20	\$50,000.00		0%	
17	MH	MHCS09	6350	Eating Disorders Service – Community (Clinical FTEs)	Clinical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS09C	6350	Eating Disorders Service – Community (Non-Clinical FTEs)	Non-Clinical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS10	6490	Specialist Psychotherapy Service	Clinical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS11	6365	Community Forensic Service	Clinical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS12	6395	Prison/Court Liaison	Clinical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS14	6415	Work Rehabilitation/ Employment and Educational Support Services (Clinical FTEs)	Clinical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS14C	6415	Work Rehabilitation/ Employment and Educational Support Services (Non-Clinical FTEs)	Non-Clinical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS16	6415	Activity-Based Rehabilitation Service/Day Activity and Living Skills (Clinical FTEs)	Clinical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS16C	6415	Activity-Based Rehabilitation Service/Day Activity and Living Skills (Non-Clinical FTEs)	Non-Clinical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS18	6420	Community Service - Older People	Clinical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS19	6370	Kaupapa Maori Mental Health Services - Adult Community Teams (Clinical FTEs)	Clinical FTEs	non-IDF	\$98,117.53	3.00	\$294,352.59	\$0.00	\$95,583.38			\$95,583.38	3.00	\$286,750.14		0%	
17	MH	MHCS19C	6370	Kaupapa Maori Mental Health Services - Adult Community Teams (Non-Clinical FTEs)	Non-Clinical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS21	6425	Advocacy/Peer Support – Consumers	FTEs	non-IDF	\$67,438.60	1.50	\$101,157.90	\$0.00	\$80,000.00			\$80,000.00	1.50	\$120,000.00		0%	
17	MH	MHCS22	6435	Advocacy/Peer Support - Families/Whanau	FTEs	non-IDF	\$67,438.60	1.00	\$67,438.60	\$0.00	\$80,000.00			\$80,000.00	1.00	\$80,000.00		0%	
17	MH	MHCS24	6360	Child & Youth Day Services (part of inpatient service)	Programme	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS25	6370	Maori Advisory Services	FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS26	6325	Early Intervention Alcohol & Drug Service	Clinical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS27	6390	Refugee Mental Health Service	Clinical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS28	6355	Specialist Maternal Mental Health Service	Clinical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS29.1	6335	Methadone Treatment – General	Case	non-IDF	\$2,228.75	7.00	\$15,601.25	\$0.00	\$2,297.90			\$2,297.90	7.00	\$16,085.30		0%	Excludes additional funded
17	MH	MHCS29.2	6335	Methadone Treatment – Specialist	Case	non-IDF	\$2,783.88	34.00	\$94,651.92	\$0.00	\$2,870.26			\$2,870.26	34.00	\$97,588.84		0%	Excludes additional funded
17	MH	MHCS31	6345	Dual Diagnosis with Intellectual Disability	Clinical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS33	6360	Liaison with Child Youth & Family Service	Clinical FTEs	non-IDF	\$93,469.13	0.20	\$18,693.83	\$0.00	\$96,369.48			\$96,369.48	0.20	\$19,273.90		0%	
17	MH	MHCS34	6490	Sub-contracted Services	FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS35A	6390	Community Services for Pacific Islands People (Other Clinical FTEs)	Other Clinical	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS35C	6390	Community Services for Pacific Islands People (Non-Clinical FTEs)	Non-Clinical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS36A	6331	Children and Youth Alcohol and Drug Community Services (Other Clinical FTEs)	Other Clinical FTEs	non-IDF	\$93,469.13	1.50	\$140,203.70	\$0.00	\$96,369.48			\$96,369.48	1.50	\$144,554.22		0%	
17	MH	MHCS36B	6331	Children and Youth Alcohol and Drug Community Services (Senior Medical FTEs)	Senior Medical FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS37	6325	Alcohol and Drug Day Treatment Programme	FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS38	6360	Children and Youth Day Activity Service	FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS39	6360	Kaupapa Maori Mental Health Services - Tamariki and Rangatahi	FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS40	6370	Kaupapa Maori Mental Health Services - Consultation / Liaison	FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS41	6370	Kaupapa Maori Mental Health Services - Crisis Intervention	FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS42	6370	Kaupapa Maori Mental Health Services - Day Programmes	FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS43	6340	Kaupapa Maori Mental Health Services - Dual Diagnosis with Alcohol and Drug	FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	
17	MH	MHCS44	6370	Kaupapa Maori Mental Health Services - Early Intervention	FTEs	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%	

DHB	Grp	PUC	COA	PU Description	Unit of Measure	IDF Class	Planned Price	Planned Volume	Total Amount	National Price	DHB / Programme Price	% Price Premium/D iscount	\$ Price Premium/Di scount	Planned Price	Planned Volume	Total Amount	Programme Volumes	Volume Variance	Notes on Volume Variance	
17	DA	HOP235	6690	ATR Inpatient – Mental Health Services for Elderly	Bed days	non-IDF	\$477.75	1,460.00	\$697,515.00	\$0.00	\$492.57			\$492.57	1,460.00	\$719,152.20		0%		
17	DA	HOP272	nill	Residential Rehabilitation		non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPIFA	6690	Individualised Funding Agency	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPL2662	6637	Supported Living - Older People	Hours	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPR1000	6630	Rural Travel	Hours	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPR130	6610	AT & R (Assessment, Treatment &	Bed days	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPR131	6651	Geriatric- Early Intervention,		non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPR160	6615	Information and Advisory	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPR160A	6615	DIAS - Southern	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPR160B	6615	DIAS - Central	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPR160C	6615	DIAS - APEPSI Midland	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPR160D	6615	DIAS - Maori Midland	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPR180	6690	Community Health Services and Support	Visits	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPR180	6690	Community Support	Service(s)	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPR251	6620	Needs Assessment - Physical (Assessment - Inpatient)	Bed days	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPR252	6620	Needs Assessment - Physical (Computer Assessment)	Assessments	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPR257	6690	Domiciliary Nursing	Visits	non-IDF	\$38.13	4,000.00	\$152,520.00	\$0.00	\$39.31			\$39.31	4,000.00	\$157,240.00		0%		
17	DA	HOPR260	6660	Accredited Equipment Assessment	Assessments	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPR262	6660	Supply & Maintenance of Hearing Aids	Item	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPR271	6670	Rehabilitation - Spinal Unit	Programme	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPREAS	6605	Research	Project	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
17	DA	HOPADJ	6651	HOP Premium/Discount	P/D	non-IDF			\$0.00	\$0.00				\$0.00		\$0.00		0%		
									\$2,284,490								\$2,500,373			

Key	Serv_DHB	PU_Code	I_Description	Expr1	Expr2	Unit Price	DHB Name
17M00001IDF - acute	17	M00001	IDF - acute	43.31	199223.3	3740.38	West Coast
17M55001IDF - acute	17	M55001	IDF - acute	5.23	17367.32655	3740.38	West Coast
17S00001IDF - acute	17	S00001	IDF - acute	24.93	107400.7623	3740.38	West Coast
17S00001IDF - elective	17	S00001	IDF - elective	0	22888.99861	3740.38	West Coast
17S30001IDF - acute	17	S30001	IDF - acute	2.03	2772.674845	3740.38	West Coast
17S40001IDF - elective	17	S40001	IDF - elective	0	2312.197818	3740.38	West Coast
17S45001IDF - acute	17	S45001	IDF - acute	30	78675.7216	3740.38	West Coast
17S45001IDF - elective	17	S45001	IDF - elective	0	3172.194623	3740.38	West Coast
17S55001IDF - acute	17	S55001	IDF - acute	2	1450.288208	3740.38	West Coast
17W06003IDF - acute	17	W06003	IDF - acute	0	1083.524286	3740.38	West Coast

DHB Name DHB

Section 34: Mapping of Old purchase units

Old purchase unit	Old description	New purchase unit V11	New description
C00C0002	Advocacy/peer support/family/whanau (child)	C01010	Same as C01002. Being replaced by Well Child framework C01010
C00C0011	Child health nurse educator	C01010	Same as C01002. Being replaced by Well Child framework C01010
C00C0038	Strengthening Families	COOC0038	Strengthening Families
C01001	Well Child (0-5years)	C01010	C01013 Preschool Health Service(s)
C01002	Well Child - School Aged Services (5-18 years)	C01010	C01014 School Health Service(s)
C01003	Facilitation (0-5 yrs)	C01010	
C-AOSS	AOSS One Stop shops	COOC0055	Primary Youth Health Service(s)
C-ASTH	Asthma Prevention	COGP0012	Management Service(s) - Asthma
C-CONDED	Conductive Education	DSS1012	Child Development
C-DIAS	Disability Information Assessment service	DSS160	Disability Information Assessment Service(s)
C-DIAS	Disability Information Assessment service	HOP160	Disability Information Assessment Service(s)
C-ICOR	Immunisation Coordination	COCH0023	Immunisation Coordination
C-MPH	MPH: Maori Primary Health	MAOR0110	Primary Health Care & Community Nursing Service(s)
COCH0002	Family Start Programme	COCH0003	Family Start Initiative
COCS0001	Continence Services/Continence Aids	DOM104	Community Service(s) - continence Service(s)
COGP0007	Local Diabetics Teams	M20020	
COGP0009	Diabetes Education and Manageemnt	M20006	
COGP0017	GP Liaison Role	MEOU0071	
COGP0019	Capitated GP Visit	RU104	
COGP0020	Non-Capitated GP Visit	RU104	
COGP0021	Copper Bromide Laser Treatments	S60004 and S60005	
COGP0031	PCO Hospital Inpatient Days	RU104	
COGP0031	PCO Hospital Inpatient Days	RU104	
COGP0036	Services to Improve Child Health	C01010	
COGP0036	Services to Improve Child Health	C01010	
COOC0001	Community Based Services	Various	Map to more specific Service(s)
COOC0012	Diabetes Nurse Educator	M20006	Diabetes Education and Management
COOC0030	Asthma Nurse Educator	M65004	Respiratory - Education and Management
COOC0037	Diabetes Education	M20006	Diabetes Education and Management
COOC0052	Diabetes - retinal screening	M20007	Diabetes Retinal Screening
COOC0056	Sexual Health & Reproduction	SH01006	Free Sexual and Reproductive Health Service(s)
COOC0057	Kaupapa Maori Diabetes	M20006	Diabetes Education and Management
COOC0059	Health Promotion	COGP0022	PCO Health Promotion
COPH0001	Retail	See new Pharmacy codes	
COPH0002	Pharmaceutical Management	See new Pharmacy codes	
COPH0003	Pharmacy Methadone Programme	See new Pharmacy codes	
COPH0004	Clozapine	See new Pharmacy codes	
COPH0005	Hospital	See new Pharmacy codes	
COPH0006	Quality Bonus	See new Pharmacy codes	
COPH0007	Lamotrigine and Vigabatrin	See new Pharmacy codes	
COPH0008	Blood Glucose	See new Pharmacy codes	
COPH0009	Antipsychotics	See new Pharmacy codes	
COPH0010	Special foods	See new Pharmacy codes	
COPH0011	Wholesalers	See new Pharmacy codes	
COPH0012	Group A Hosp (3 tier)	See new Pharmacy codes	
COPH0013	Group B Hosp (3 tier)	See new Pharmacy codes	
COPH0014	Hospital Pharmacy (HP1)	See new Pharmacy codes	
COPH0015	Hospital Pharmacy (HP3)	See new Pharmacy codes	
COPH0016	Hospital Pharmacy (HP3) - Lam & Vig	See new Pharmacy codes	
COPH0017	Risperidone, Olanzapine, Cerezyme	See new Pharmacy codes	
COPH0018	Avonex and Beteferon	See new Pharmacy codes	
COPH0019	Hospital-Retail	COPH1001	
COPH0020	Methadone	COPH1002	
COPH0021	Retail Excluding Methadone	COPH1003	
COPH0022	Group C Hosp (3 Tier)	COPH1004	
COPH0023	Group D Hosp (3Tier)	COPH1005	
COPH0024	Parvolex	COPH1006	
COPH0025	Thiotepa	COPH1007	
COPH0026	Full HP1 + HP4 (Newtown Phcy)	COPH1008	
COPH0027	Pulmozyme Only	COPH1009	
COPH0028	Hospital Miscellaneous	COPH1010	
COPH0029	Hospital Miscellaneous	COPH1011	
COPL0001	Palliative Assessment & Care coordination		
COPL0002	Palliative Clinical Care		
CS0201	Community Laboratory (HHS)	CS02001	
CS05001	School based clinics	C01014	School Health Service(s)
C-T211	IRF Holding Account	M70004	Fund Holding for Rheumatology Service(s) at Queen Elizabeth Hospital
C-W03	Family Planning Service	SH01003	Family Planning Service(s)
C-W03ISP	Sexual Health	See Sexual Health for specific code	
C-WMSS	Maternity Support Services	COOC0068	Early Intervention for at Risk Mothers and their Babies
D01.01	Inpatient Dental treatment (DRGs)	D01001	Inpatient Dental treatment (DRGs)
D01006	Special Dental Benefits (S.88)	D01005	Clients
D01007	Dental Relief of Pain	D01005	
DSS1004	Needs Assessment	HOP2004	Needs Assessment
DSS1004D	NASC Discretionary Funding	HOP2004D	NASC Discretionary Funding
DSS1005	Service Coordination	HOP2005	Service(s) Coordination
DSS1005A	Flexible Family Resources - Intensive Service Co-ordination	HOP2005A	Flexible Family Resources - Intensive Service(s) Co-ordination
DSS1006	Aged Continuing Care	HOP2006	Aged Continuing Care
DSS1009	Home Based Support - Household management	HOP1009	Home Based Support - Household management
DSS1009A	Home Support IHC	HOP1009A	Home Support IHC
DSS1010	Home Based Support - Personal Care	HOP1010	Home Based Support - Personal Care
DSS1011	Day Care	HOP1011	Day Care
DSS1013	Carer Support	HOP1013	Carer Support
DSS1013B	Carer Training	HOP1013B	Carer Training

Old purchase unit	Old description	New purchase unit V11	New description
DSS1014A	Assessment (including Clinical Assessment) Treatment and Rehabilitation Services generally provided by the Hospitals.	DSS214	ATR Inpatient
DSS1014A	AT & R (Assessment, Treatment & Rehabilitation) - Aged North & Central	HOP1014A	AT & R (Assessment, Treatment & Rehabilitation) - Aged North & Central
DSS1014B	Assessment (including Clinical Assessment) Treatment and Rehabilitation Services generally provided by the Hospitals.	DSS214	ATR Inpatient
DSS1014B	AT & R (Assessment, Treatment & Rehabilitation) - Aged Midland & South	HOP1014B	AT & R (Assessment, Treatment & Rehabilitation) - Aged Midland & South
DSS1015	AT & R (Assessment, Treatment & Rehabilitation) - Aged Outpatient	HOP1015	AT & R (Assessment, Treatment & Rehabilitation) - Aged Outpatient
DSS1015	Assessment (including Clinical Assessment) Treatment and Rehabilitation Services generally provided by the Hospitals.	DSS215	ATR Outpatient – Clinics
DSS1019	ATR Inpatient - Physical	HOP1019	ATR Inpatient - Physical
DSS1019	ATR Inpatient - Physical	DSS214	ATR Inpatient
DSS1020	Initiatives	HOP1020	Initiatives
DSS1021	Ageing in Place - Bed Days	HOP1021	Ageing in Place - Bed Days
DSS1021	Ageing In Place - Community Support	HOP1021C	Ageing In Place - Community Support
DSS1023	Rehabilitation/Habilitation - Outpatient (Physical)	HOP1023	Rehabilitation/Habilitation - Outpatient (Physical)
DSS1025	Specialised Seating/Mobility Assessment Service	HOP1025	Specialised Seating/Mobility Assessment Service(s)
DSS1026	Assistive Technology	HOP1026	Assistive Technology
DSS1027	Family/Whanau Carers Support Programme	HOP1027	Family/Whanau Carers Support Programme
DSS1028	Consumer Consultation	HOP1028	Consumer Consultation
DSS1030A		DSSCERT	Facility Certification Fee
DSS1031A		DSSCERT	Facility Certification Fee
DSS1032	Residential (Aged - Dementia)	HOP1032	Residential (Aged - Dementia)
DSS1033	Residential (Aged - Rest Home)	HOP1033	Residential (Aged - Rest Home)
DSS1035	Aged Continuing Care - Specialist	HOP1035	Aged Continuing Care - Specialist
DSS1037	Contract Board	HOP1037	Contract Board
DSS160	DIAS National Contracts	HOP160	DIAS National Contracts
DSS213	Respite Care	HOP213	Respite Care
DSS213A	Respite Care - Southern	HOP213A	Respite Care - Southern
DSS214	ATR Inpatient	HOP214	ATR Inpatient
DSS215	ATR Outpatient – Clinics	HOP215	ATR Outpatient – Clinics
DSS216	ATR Outpatient - Day Hospital & Day Programmes	HOP216	ATR Outpatient - Day Hospital & Day Programmes
DSS217	ATR Outpatient – domiciliary assessments & education sessions	HOP217	ATR Outpatient – domiciliary assessments & education sessions
DSS218	Orthotics	HOP218	Orthotics
DSS226	Environmental Support	HOP226	Environmental Support
DSS226	Environmental Support	HOP226	Environmental Support
DSS235	ATR Inpatient – Mental Health Services for Elderly	HOP235	ATR Inpatient – Mental Health Service(s) for Elderly
DSS272	Residential Rehabilitation	HOP272	Residential Rehabilitation
DSSIFA	Individualised Funding Agency	HOPIFA	Individualised Funding Agency
DSSL2621		DSSL2620	Supported Independent Living
DSSL2641		DSSL2620	Supported Independent Living
DSSL2661		DSSL2620	Supported Independent Living
DSSL2662	Supported Living - Older People	HOP12662	Supported Living - Older People
DSSR1000	Rural Travel	HOPR1000	Rural Travel
DSSR130	AT & R (Assessment, Treatment & Rehabilitation) - Hospital at Home	HOPR130	AT & R (Assessment, Treatment & Rehabilitation) - Hospital at Home
DSSR130	Assessment (including Clinical Assessment) Treatment and Rehabilitation Services generally provided by the Hospitals.	DSS217	ATR Outpatient – domiciliary assessments & education sessions
DSSR131	Geriatric- Early Intervention, Preventative, Comprehensive Assessment	HOPR131	Geriatric- Early Intervention, Preventative, Comprehensive Assessment
DSSR131	Geriatric- Early Intervention, Preventative, Comprehensive Assessment	HOPR131	Geriatric- Early Intervention, Preventative, Comprehensive Assessment
DSSR160	DIAS (Information Services)	HOPR160	DIAS (Information Service(s))
DSSR160	Information and Advisory	HOPR160	Information and Advisory
DSSR160A	DIAS - Southern	HOPR160A	DIAS - Southern
DSSR160B	DIAS - Central	HOPR160B	DIAS - Central
DSSR160C	DIAS - APEPSI Midland	HOPR160C	DIAS - APEPSI Midland
DSSR160D	DIAS - Maori Midland	HOPR160D	DIAS - Maori Midland
DSSR180	Community Health Services and Support	HOPR180	Community Health Service(s) and Support
DSSR180	Community Support	HOPR180	Community Support
DSSR251	Needs Assessment - Physical (Assessment - Inpatient)	HOPR251	Needs Assessment - Physical (Assessment - Inpatient)
DSSR251	Needs Assessment - Physical (Assessment - Inpatient)	DSS214	ATR Inpatient
DSSR252	Needs Assessment - Physical (Computer Assessment)	HOPR252	Needs Assessment - Physical (Computer Assessment)
DSSR257	Domiciliary Nursing	HOPR257	Domiciliary Nursing
DSSR260	Accredited Equipment Assessment	HOPR260	Accredited Equipment Assessment
DSSR262	Supply & Maintenance of Hearing Aids	HOPR262	Supply & Maintenance of Hearing Aids
DSSR271	Rehabilitation - Spinal Unit	HOPR271	Rehabilitation - Spinal Unit
DSSREAS	Research	HOPREAS	Research
FS01016	Family Violence Education for Midwives	W09001	Family Violence Education for Midwives
FS01097	Blastocyst	FS01020	Blastocyst addition
HS0001	Rheumatology Labs		Deleted
HS0002	Community Referred Ultrasounds	CS1001	Community Radiology
HS0003	Refugees and Asylum seekers - lab tests	CS2003	Refugees and Asylum seekers - lab tests
HS0004	Regional (50%) Medical Outreach	ADJ115	Out reach clinic adjuster
HS0005	Epidermolysis		
HS0006	GP Drug Advisory	PH1017	GP Drug Advisory
HS0007	Major incident health co-ordinating responsibilities	ED09001	Major incident health co-ordinating responsibilities
HS0009	Mother Craft Unit	HS0021	
HS0010	Haemophilia- high cost drugs		Deleted
HS0011	Administration of dental benefit	D01020	Administration of dental benefit
HS0012	PI Health Programmes	COPA0005	PI Health Programmes
HS0013	Maori Health Programme	ADJ106	Maori Health Adjuster
HS0014	Womens Health Tararua		Deleted
HS0015	Youth Sexual Health	COCH0014	Youth Sexual Health
HS0016	Cervical Screening		Deleted

Old purchase unit	Old description	New purchase unit V11	New description
HS0017	Free Contraceptive services for women under age 25 years		Deleted
HS0018	OME Service	COOC0042	Ear Clinic
HS0019	Regional Paediatric	ADJ115	Out reach clinic adjuster
HS0020	Matata Nurse	DOM101	Community Service(s) - professional Service(s)
HS0021	Mothercraft Unit	W08001	Maternity Special projects
HS0022	Opotiki Services	RU117	Opotiki Service(s)
HS0023	Midwifery Services (LMC)	W08001	Maternity Special projects
HS0024	Adult Sexual Assault	SH01004	Medical Management of Sexual Abuse
HS0025	Child Protection	COCH0015	Child Protection
HS0026	Family Information Service	COCH0016	Family Information Service(s)
HS0027	Rheumatic Fever	C01014	School Health Service(s)
HS0028	Youth Specialist Service	COCH0017	Youth Specialist Service(s)
HS0029	Visiting Clinics	ADJ115	Out reach clinic adjuster
HS0030	Breast Op Proc - 1st Attendance	S00009	Breast Op Proc - 1st Attendance
HS0031	Breast Op Proc - Subsequent Attendance	S00010	Breast Op Proc - Subsequent Attendance
HS0033	Child development/surgery	S55004	Child development/surgery
HS0034	Non Resident Bad Debts	ADJ113	Non Resident Bad Debts
HS0035	Adolescent Dental Price Premium - MCH	D01019	Adolescent Dental Price Premium - MCH
HS0035	Adolescent Dental Price Premium - MCH	HS0011	Adolescent Administration of dental benefit
HS0036	Emergency Department Premium - Kenepuru	ADJ111	Offer Adjuster
HS0037	Service Integration and Health Information Projects	IN002	Service(s) Integration and Health Information Projects
HS0038	Paediatric Cardiac Inpatient Price Adjustment - Green Lane	ADJ114	Paediatric Cardiac Inpatient
HS0039	Ceredase - Exceptional case		Deleted
HS0041	Northland Vascular Clinics		Deleted
HS0042	HIV Registry	M40006	HIV Registry
HS0043	Northland Neurology Clinic	ADJ115	Out reach clinic adjuster
HS0044	MUDs Risk Pool	M30016	MUDs Risk Pool includes IRF MUDS adjustment
HS0045	Primary and Secondary Maternity IRF regions 2,3 & 4		Deleted
HS0046	Trauma Co-ordination		Deleted
HS0047	Otoneurology Clinic	S25007	Otoneurology Clinic
HS0048	Multifaceted Specialist Clinics	S25008	Multifaceted Specialist Clinics
HS0049	Prosthetic Eyes	AH01009	Prosthetic Eyes
HS0050	Respiratory IGG Patients	M65013	Respiratory IGG Patients
HS0051	Hospital at Home - Cystic Fibrosis Drugs	COCH0018	Hospital at Home - Cystic Fibrosis Drugs
HS0052	Play Therapy		Deleted
HS0053	Family Options for Chronically ill Children	COCH0019	Family Options for Chronically ill Children
HS0054	Genetics Services - Midland	M87007	Genetics Service(s) - Midland
HS0055	Asian Health Support Services	COOC0069	Asian Health Support Service(s)
HS0057	Maternity Transition - Premium	W08001	Maternity Special projects
HS0058	Lab Tests and Pharms for Sexual Health Services	CS05002	Lab Tests and Pharms for Sexual Health Service(s)
HS0059	Costs for Northland Clinics	ADJ115	Out reach clinic adjuster
HS0061	PICU Retrieval/Boards	ADJ112	PICU Retrieval/Boards
HS0062	Non-Schedule Community Laboratory Tests	CS02004	Non-Schedule Community Laboratory Tests
HS0063	Non-schedule Community Laboratory Tests - Risk Pool	CS02005	Non-schedule Community Laboratory Tests - Risk Pool
HS0064	CAPD Registry	M60014	CAPD Registry
HS0065	Haematology - high cost haematology drugs	M30017	Haematology - high cost haematology drugs
HS0066	He Kamana Oranga	MAOR0139	He Kamana Oranga
HS0067	IRF MUDS Adjustment	M30016	IRF MUDS Adjustment
HS0068	Northland Oncology Clinic	ADJ115	Out reach clinic adjuster
HS0069	Endoluminal Vascular Stents		Deleted
HS0070	Child Abuse	COCH0020	Child Abuse
HS0071	Child Abuse Coordination	COCH0021	Child Abuse Coordination
HS0072	Intrapartum Transfers from WHL Region	W08001	Maternity Special projects
HS0073	Blood Processing		Deleted
HS0074	Community Laboratory Services		Deleted
HS0075	Cleft Palate Programme	D01021	Cleft Palate Programme
HS0077	Child development Support for Southland and Otago	COCH0022	Child development Support for Southland and Otago
HS0078	Environmental Support Tairāwhiti	IN003	Environmental Support Tairāwhiti
HS0079	Intragram (referred cost); immunoglobulin treatments; South Canterbury	M30018	Intragram (referred cost); immunoglobulin treatments; South Canterbury
HS0080	Emergency Services Adjuster	ADJ111	Offer Adjuster
HS0081	Outpatient Pool Adjuster		Deleted
HS0082	Motueka Health Centre Services - A4		Deleted
HS0083	Motueka Health Centre Services - MS2		Deleted
HS0084	Golden Bay Health Centre Services - A4		Deleted
HS0085	Golden Bay Health Centre Services - A6		Deleted
HS0086	Golden Bay Health Centre Services - MS2		Deleted
HS0087	Bone densitometry		Deleted
HS0088	Chatham Islands Transport & Accommodation Special allowances	TR0207	Chatham Islands Transport & Accommodation Special allowances
HS0089	Paediatric Dental Support	S60007	Paediatric Dental Support
HS0090	Mobile Surgical Services Support		Deleted
HS0091	Pretermination counselling	AH0107	Social Work
HS0092	Travel related to Termination of Pregnancy	TR0101	Patient Travel & Accommodation Assistance
HS0093	Long Stay Labs and Pharms	CS05003	Long Stay Labs and Pharms
HS0094	Oncology Hostel	TR0101	Patient Travel & Accommodation Assistance
HS0095	Taumarānui ED Project		Deleted
HS0096	Buller Midwives	RU118	Buller Midwives
HS0097	Special Long Term Hospital care		Deleted
HS0098	Mobile Dental X-Ray Service	CS05004	Mobile Dental X-Ray Service(s)
HS0099	High Cost special patient		Deleted
HS0100	Horowhenua ex Pahiatua Premium		Deleted
HS0101	Orthotics	DOM110	Community Service(s) - professional Service(s)
HS0102	Non Provider Arm Hospital Beds for the Chronically Medically Ill – CMI patients	COOC0077	Non Provider Arm Hospital Beds for the Chronically Medically Ill – CMI patients
HS0105	Mabthera	M30019	Mabthera
HS0106	Rheumatology inpatients at QE Hospital	M70007	Rheumatology inpatients at QE Hospital
HS0107	Rheumatology inpatients at Queen Elizabeth Hospital	M70008	Rheumatology inpatients at Queen Elizabeth Hospital
HS0108	QE weekend supported accomodation	M70009	QE weekend supported accomodation
HS01103	Waipareira Oral Health Services Agreement	D01018	Waipareira Oral Health Service(s) Agreement
M00.01	General Internal Medical Services - Inpatient Services (DRGs)	M00001	General Internal Medical Service(s) - Inpatient Service(s) (DRGs)
M10.01	Cardiology - Inpatient Services (DRGs)	M10001	Cardiology - Inpatient Service(s) (DRGs)
M10.05	Specialist Paediatric Cardiac - Inpatient Services (DRGs)	M10005	Specialist Paediatric Cardiac - Inpatient Service(s) (DRGs)

Old purchase unit	Old description	New purchase unit V11	New description
M-100	Alcohol Other	MHCS02C	
M-128	Day Programme	MHCS42	
M-14	Primary Care Maternity Services -	W01001	
M15.01	Dermatology - Inpatient Services (DRGs)	M15001	Dermatology - Inpatient Service(s) (DRGs)
M-16	Secondary Maternity Services	W03001	
M-168	Essential Dental Treatment	D01005	
M-179	Primary Care Inpatient Services -	RU114	
M19001	Specialist Paediatric Dermatology	M55001	Paediatric Medical Service(s) (Inpatient)
M-198	Community Contracting Programme - Self empowerment for women	COOC0001	Community Based Service(s)
M-199	Community DIAS	OT06001	Regional Advocacy Service(s) for Consumer Complaints
M24001	Specialist Paediatric endocrinology	M55001	Paediatric Medical Service(s) (Inpatient)
M25.01	Gastroenterology - Inpatient Services (DRGs)	M25001	Gastroenterology - Inpatient Service(s) (DRGs)
M29001	Specialist Paediatric Gastroenterology	M55001	Paediatric Medical Service(s) (Inpatient)
M30.01	Haematology - Inpatient Services (DRGs)	M30001	Haematology - Inpatient Service(s) (DRGs) (including bone marrow transplants)
M34.01	Specialist Paediatric Haematology - Inpatient Services (DRGs)	M34001	Specialist Paediatric Haematology - Inpatient Service(s) (DRGs)
M40.01	Infectious Diseases (incl Venereology) - Inpatient Services (DRGs)	M40001	Infectious Diseases (incl Venereology and HIV) - Inpatient Service(s) (DRGs)
M44011	Specialist Paediatric Services	M55001	Paediatric Medical Service(s) (Inpatient)
M45.01	Neurology - Inpatient Services (DRGs)	M45001	Neurology - Inpatient Service(s) (DRGs)
M49.01	Specialist Paediatric Neurology Inpatient Services (DRGs)	M49001	Specialist Paediatric Neurology Inpatient Service(s) (DRGs)
M50.01	Oncology - Inpatient Services (DRGs)	M50001	Oncology - Inpatient Service(s) (DRGs)
M54.01	Specialist Paediatric Oncology - Inpatient Services (DRGs)	M54001	Specialist Paediatric Oncology - Inpatient Service(s) (DRGs)
M55.01	Paediatric Medical - Inpatient Services (DRGs)	M55001	Paediatric Medical - Inpatient Service(s) (DRGs)
M60.01	Renal Medicine - Inpatient Services (DRGs)	M60001	Renal Medicine - Inpatient Service(s) (DRGs)
M64001	Specialist Paediatric Renal	M55001	Paediatric Medical Service(s) (Inpatient)
M65.01	Respiratory - Inpatient Services (DRGs)	M65001	Respiratory - Inpatient Service(s) (DRGs)
M65008&009	Specialist Paediatric Respiratory	M55001	Paediatric Medical Service(s) (Inpatient)
M70.01	Rheumatology (incl Immunology) - Inpatient Services (DRGs)	M70001	Rheumatology (incl Immunology) - Inpatient Service(s) (DRGs)
M74001	Specialist Paediatric Rheumatology	M55001	Paediatric Medical Service(s) (Inpatient)
M80.01	Palliative Care - Inpatient Services (DRGs)	M80001	Palliative Care - Inpatient Service(s) (DRGs)
N-CONDED	Conductive Education	DSS1012	Child Development
N-DEDUC	Well Child Dental Education	D01011	Dental Education Service(s) to Pregnant women, preschoolers and caregivers
N-SBNRS	School based clinics	C01014	School Health Service(s)
N-SOPACC	Accredited visitor service	HOP1008	Accredited visitor Service(s)
other	Not a DRG casemix Purchase Unit	other	Not a DRG casemix Purchase Unit
R0006	Specialist assessments and rehabilitation of Head Injury clients	Delete	No longer used
R321&R322	Ambulatory Paediatrics	M55055	
R338	Palliative care community base	M80005	Palliative Care - Community Service(s)
R588	Sexual Health Coordination	SH01006	Free Sexual and Reproductive Health Service(s)
S00.01	General Surgery - Inpatient Services (DRGs)	S00001	General Surgery - Inpatient Service(s) (DRGs)
S-1029	Non HHS Hospice Beds	HS0102	Non Provider Arm Hospital Beds for the Chronically ill
S-1110	Aged related daycare services	DSS1011	Day Care
S15.01	Cardiothoracic - Inpatient Services (DRGs)	S15001	Cardiothoracic - Inpatient Service(s) (DRGs)
S-151		DSSR255A	Supported Employment Options
S-2251	Specialty Foods	PH1003	Special Food Service(s)
S25.01	Ear, Nose and Throat - Inpatient Services (DRGs)	S25001	Otorhinolaryngology (ORL), previously known as Earn Nose and Throat - Inpatient Service(s) (DRGs)
S-2575	Family Planning services	SH01003	
S-2576	Sex Abuse Programme	SH01004	Go to Top
S30.01	Gynaecology - Inpatient Services (DRGs)	S30001	Gynaecology - Inpatient Service(s) (DRGs)
S30005	Gynaecology - Minor Procedures	S30008	Gynaecology - Outpatient Service(s)
S35.01	Neurosurgery - Inpatient Services (DRGs)	S35001	Neurosurgery - Inpatient Service(s) (DRGs)
S40.01	Ophthalmology - Inpatient Services (DRGs)	S40001	Ophthalmology - Inpatient Service(s) (DRGs)
S45.01	Orthopaedics - Inpatient Services (DRGs)	S45001	Orthopaedics - Inpatient Service(s) (DRGs)
S55.01	Paediatric Surgical Services (DRGs)	S55001	Paediatric Surgical Service(s) (DRGs)
S60.01	Plastic & Burns - Inpatient Services (DRGs)	S60001	Plastic & Burns - Inpatient Service(s) (DRGs)
S70.01	Urology - Inpatient Services (DRGs)	S70001	Urology - Inpatient Service(s) (DRGs)
S75.01	Vascular Surgery - Inpatient Services (DRGs)	S75001	Vascular Surgery - Inpatient Service(s) (DRGs)
W06.03	Neonatal Inpatient (DRGs)	W06003	Specialist Neonates
W10.01	Maternity Inpatient (DRGs)	W10001	Maternity Inpatient (DRGs)
	Endocrinology & Diabetic - Inpatient Services (DRGs)	M20001	Endocrinology & Diabetic - Inpatient Service(s) (DRGs)
COOC0002	Advocacy / Peer Support Family / Whanau (Child)	C01010	New Well Child Framework